William A. Vogle
Robertson County Mayor
Robertson County Plaza
502 8th Ave. E., Suite 101
Springfield, Tennessee 37172
Phone (615)384-2476

Regular Meeting – February 24, 2025 @ 7:00 p.m. **Juvenile Courtroom**

1. Call to Order

2. Roll Call

3. Invocation

4. Pledge to the Flag

5. Minutes of Previous Meeting

6. Communications from the County Mayor
   - Director of Schools Danny Weeks to recognize principals at high-performing schools
   - Correct zoning issue

7. Public Comments

8. Reports

9. Elections and Appointments

10. Public Hearing
    A) Agricultural/Residential (AG-2) to Medium Density Residential (R-30)
    1. Clarion Homes Voting District 3

11. Resolutions

1. Amend budget-General Fund/Courts	**#022425007**
2. Amend budget-Schools Fund	**#022425008**
3. Amend budget-Drug Fund	**#022425009**
4. Amend budget-General Fund/Sheriff	**#022425010**
5. Declare surplus property-Highway	**#022425011**
6. Declare surplus property-Schools	**#022425012**
7. Declare surplus property-Schools	**#022425013**
8. Expand County's ability to regulate nuisances	**#022425014**
9. Declare surplus property-EMS	**#022425015**

12. Old Business
13. New Business
14. Notaries
15. Adjournment

Robertson County Commission
Monday, January 27, 2025 7:00 pm

Be it remembered that the Board of Commissioners of Robertson County, Tennessee, met in open public session, at the Robertson County Juvenile Courtroom in Springfield, Tennessee on the Monday, January 27, 2025, at 7:00 pm

County Mayor, William A. Vogle, called the meeting to order. County Clerk, Angie H. Groves, was present to wit.

Roll Call
Quorum Present (21 Present, 4 Absent)
Present: MAYOR VOGLE, COUTS, BRINKLEY, SUTTLE, ROBERTS, RUMMEL, MARTIN, PIERCE, DELONG, MOORE, WILSON, AYRES, M. DORRIS, STUBBLEFIELD, HOGAN, MORGAN, HART, WHITE, HALEY, HEAD-HIEBER, SUMMERS
Absent: JACKSON, BILLY R DORRIS, STROUD, WOODARD

Invocation and Pledge to the Flag - Commissioner Bob Hogan

Minutes of Previous Meeting - Minutes from December 16, 2024 Meeting
Motion by ROBERTS - Second by RUMMEL - RESULT: Passed by Voice Vote

Communications from the Mayor – Commissioner Head – Heiber invited everyone to the 13th Annual Tyler Jackson Head 5K on Saturday in memory of her son. Mayor Vogle updated everyone on the Courthouse roof and the funding used for the parking lot. Commissioner Hogan recognized the Winter Graduations and encouraged everyone to attend next year.

Reports – (Reports are on file in the Clerk's office and included in the online minutes.)
Highway Commission 7.1, Fire 7.2, Trustee 7.3, Animal Control 7.4 Veterans Service 7.5, Planning Commission 7.6, Solid Waste 7.7, Emergency Management Agency 7.8, Emergency Medical Services 7.9, and Finance 7.10.
Motion by HALEY - Second by HEAD-HIEBER - RESULT: Passed by Voice Vote

Elections & Appointments (List Attached)
Planning, Board of Zoning Appeals, Agriculture, Workhouse Board, E911 Board
Motion by STUBBLEFIELD - Second by HALEY - RESULT: Passed by Voice Vote

Public Hearing - Planning & Zoning - Planning & Zoning Director Pam Groves & Chief Deputy Hunter Mantooth

Michael Duncan, Jim Milam, Mike Lunsford, Joe Castelbueno, David & Elizabeth Brown, and Eric Skaggs voiced their concerns for the Smith Property. Steven Ellis, Jake Smith, Dylan Dorris, Josh Lyon of Klober Engineering, and property owner, Eddie Smith, explained their intent and support of the Smith rezoning.

Resolution #012725001 Rezone Kevin D. Nash

Rezone 1.526 of 15.70 acres, AG-2 to R-40, Agricultural/Residential to Low Density Residential, 7679 Webster Rd., 3rd Voting District

Motion by BRINKLEY - Second by ROBERTS - RESULT: Passed With 13 Yes Votes Needed

Resolution #012725002 Rezone Brandon Frank on behalf of Michael & Diane Selfridge & Brian Linderman

Rezone 20.22 acres, AG-2 to RP-80, Agricultural/Residential to Rural Preservation District, Gideon Road, 3rd Voting District - Commissioner Couts voiced his concern with infrastructure issues.

Motion by M. DORRIS - Second by HEAD-HIEBER - RESULT: Passed With 13 Yes Votes Needed

Resolution #012725003 Rezone Geoffrey & Ashley Sanders

Rezone 3.00 acres of the 10.74 acres, AG-2 to RP-80, Agricultural/Residential to Rural Preservation District, Gideon Road, 4th Voting District

Motion by WHITE - Second by M. DORRIS - RESULT: Passed With 13 Yes Votes Needed

Resolution #012725004 Rezone Eddie Smith

Rezone 2.51 acres, RP-80 to C-1, Rural Preservation District to General Commercial District, Hwy 31 W, 2nd Voting District

Motion by MOORE - Second by COUTS - RESULT: Passed With 13 Yes Votes Needed

Resolution #012725005 Rezone Clint Head on behalf of CWHFP, LLC

Rezone 20.20 acres, AG-2 to C-4, Agricultural/Residential to Highway Service Commercial District, Maxey Road, 7th Voting District

Motion by ROBERTS - Second by MOORE - RESULT: Passed With 13 Yes Votes Needed

Election of Notaries

Aleah Bartlett, Callie J. Cooke, Gary L. Dilliha, Tory Ellis, Natasha M. Holcomb, Adoni J. Ixcoy, Penelope Johnson, Jonathan Richardson, Travis S. Staten, Lizbeth Stuart, and Debra E. Torrento

Motion by HOGAN - Second by HALEY - RESULT: Passed by Voice Vote

Adjourn – 8:01 p.m.

Motion by M. DORRIS - Second by HOGAN - RESULT: Passed by Voice Vote

_____ _____

Mayor William A. Vogle Angie H. Groves, County Clerk

ROBERTSON COUNTY HIGHWAY DEPARTMENT

Commission
DONNIE MARTIN, Chairman
MARK A. HAND, SR.
RALPH (FRED) HEAD

TROY ADKINS, Superintendent
P.O. BOX 401 - 4751 HWY 41 N
SPRINGFIELD, TENNESSEE 37172
(615) 384-2507 FAX (615) 384-0211

STEVE ARMSTRONG
CHARLIE J. COOK
WILLIAM (WILLIE) PEACH

MINUTES OF MEETING
ROBERTSON COUNTY HIGHWAY COMMISSION

1. The Robertson County Highway Commission met in regular session at 10:00 A.M., Thursday, December 19, 2024.

2. The following commissioners were present:

   Mr. Armstrong, Mr. Cook, Mr. Hand, Mr. Head, Mr. Martin and Mr. Peach. Chairman Martin presided. Supt. Adkins was absent due to illness.

3. The minutes of previous regular meeting were approved and ordered filed on a motion by Mr. Head, seconded by Mr. Cook and approved by voice vote.

4. Supervisor's Report:

Commission	Tons Hauled to Date	End Balance
Armstrong	101.48	954.87 tons
Peach	0.00	341.77 tons
Head	20.54	600.41 tons
Hand	0.00	705.94 tons
Cook	0.00	1,845.78 tons
Martin	9.62	2,464.54 tons

Date	Road Name	Work Performed	Loads & Tons of Rock

   On a motion by Mr. Peach, seconded by Mr. Head and approved by voice vote, the commission received and ordered these filed. (Copies of these reports are on file at the highway office.)

5. Rock allocation for the month of January was set at 3,301.35 tons. This is the carryover from December. (A copy of this report is on file at the highway office.)

6. A report showing the revenue and expenditures for 131 - Highway Fund for the period ending November 30, 2024 was reviewed by the commission. On a motion by Mr. Cook, seconded by Mr. Hand and approved by voice vote, the commission received and ordered this filed. (A copy of this report is on file at the highway office.)

7. The January meeting date is set for Thursday, January 23, 2025 at 4:00 P.M.

8. Delegation - None

9. State Aid Roads -

   2024/2025 – Kinneys Road (section)

   Secretary Crain informed the commission we are still set to bid Kinneys Road next Spring.

10. State Aid Road Bridge –

    2023/2024 – Kinneys School Road Bridge

    Secretary Crain informed the commission about the update from our bridge engineer, Mr. Tom Sommers. He has received the draft geotechnical report for review and he is awaiting the final report.

11. Driveway Permit Check List:

    A report showing "Driveway Permit List" for the month of December 2024 was reviewed by the commission. It showed 10 permits fully processed for a total of $900.00. On a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote, this report was received and ordered filed. (A copy of this report is on file at the highway office.)

12. Supervisor/Commission Remarks:

    None

13. There being no further business, the meeting was adjourned on a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote.

Lynette L. Crain

Lynette L. Crain, Secretary

Donnie Martin, Chairman

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street *Phone: (615) 384-4238*
Springfield, TN 37172 *Fax: (615) 382-2316*
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

Robertson County Trustee Statement of Funds
January 31, 2025

BANK	DESCRIPTION	Prior Year Balance: 1/31/2024	CURRENT BALANCE: 1/31/2025
Farmers Checking #1	Trustee's Checking	$ 76,218.28	$ 86,462.91
Farmers Checking #2	Vendor Clearing	$ 300,000.00	$ 300,000.00
Farmers Payroll	Payroll Clearing	$ 1,000.00	$ 1,000.00
Farmers Tax	Checking Acct	$ 286,977.08	$ 113,779.57
Farmers Money Mkt	Money Market	$ 45,918,002.94	$ 29,352,413.96
Farmers Med Insurance	County Funded Medical	$ 1,916,206.18	$ 2,836,382.08
Farmers SW	Solid Waste Acct	$ 93,551.07	$ 15,152.19
Farmers Development	Development Acct	$ 100.00	$ 1,000.00
Farmers Drug Fund	Drug Fund Acct	$ -	$ 1,000.11
United Community Bank	Fire Hydrant	$ 122,464.24	$ 123,945.98
United Community Bank Tax	Money Market	$ 170,469.47	$ 5,002.14
United Community Bank ICS	Cash Sweep	$ 56,844,574.71	$ 36,443,909.85
United Community Bank Opiod	Opiod Account	$ -	$ 620,930.18
U S Bank	Checking Acct	$ 150,000.00	$ -
Local Govt Investment Pool	LGIP Investment	$ 11,095,407.29	$ 44,623,791.45
TOTAL COUNTY DEPOSITS:		**$ 116,974,971.26**	**$ 114,524,770.42**
Industrial Development Board - Farmers MMkt		$ 1,201,010.02	$ 1,923,593.29
GRAND TOTAL TRUSTEE FUNDS:		**$ 118,175,981.28**	**$ 116,448,363.71**

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street *Phone: (615) 384-4238*
Springfield, TN 37172 *Fax: (615) 382-2316*
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

Robertson County Trustee
2024 Tax Aggregate

	PROPERTY TAX	-	TOTAL
Beginning Tax:	$ 57,998,262.00	$ 2,231,489.00	$ 60,229,751.00
Additions:	148,670.00	-	148,670.00
Increases:	118,516.00	-	118,516.00
Deletions:	(22,185.00)	-	(22,185.00)
Decreases:	(435,289.00)	-	(435,289.00)
Total Tax To Collect:	$ 57,807,974.00	$ 2,231,489.00	$ 60,039,463.00
As of 1/31/2025:			
Total Tax Collected:	$ 36,311,726.59	$ 45,663.00	$ 36,357,389.59
Unpaid Balance:	$ 21,496,247.41	$ 2,185,826.00	$ 23,682,073.41

Kendra Shelton, Trustee

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Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street *Phone: (615) 384-4238*
Springfield, TN 37172 *Fax: (615) 382-2316*
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

Robertson County Trustee
2023 Tax Aggregate

	PROPERTY TAX	PUBLIC UTILITIES	TOTAL
Beginning Tax:	$ 56,120,310.00	$ 2,075,091.00	$ 58,195,401.00
Additions:	196,634.00	-	196,634.00
Increases:	16,791.00	-	16,791.00
Deletions:	(30,121.00)	-	(30,121.00)
Decreases:	(24,975.00)	-	(24,975.00)
Total Tax To Collect:	$ 56,278,639.00	$ 2,075,091.00	$ 58,353,730.00
As of 1/31/2025			
Total Tax Collected:	$ 55,629,029.26	$ 2,072,153.00	$ 57,701,182.26
Unpaid Balance:	$ 649,609.74	$ 2,938.00	$ 652,547.74

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County
ANIMAL CONTROL
615-384-5611
2900 W. County Farm Road
Springfield, TN 37172

Billy Vogle
Mayor

Randy Peach
Director

Intake Summary Report

Period: from **1-Jan-2025** 12:00 AM to **1-Feb-2025** 12:00 AM

Total Intake	46	
Outcome Summary Report		
Adoption	12	
Euthanasia	11	
Transfer	38	
Return to Owner	8	
Died in Kennel	4	
Public Euthanasia	0	
Total Outcome	73	
In Foster	0	
Animal Inventory	30	
Donations for this month		$2,205.00
Donations Year to Date		$5,503.00
Revenue for this month		$470.00
Revenue Year to Date		$4,725.00
Spay/Neuter Deposits for this month		$600.00
Spay/Neuter Deposits Year to Date		$8,560.00
Spay/Neuter Refunds for this month		$2,091.00
Spay/Neuter Refunds Year to Date		$10,941.45
Spay/Neuter Fund Balance		$19,091.41
Calls Received	359	
Calls Completed		

(INCLUDES call from Central Dispatch and All the calls received in the Office)

Robertson County Veterans Service Office
Scott Erwin, Director / Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Activity Report 2024 -- 2025**																
2																	
3	**Total County Population (2024) *Estimated**	78,154 (+ 1.79%)	**FY2023**	76,776 (+ 1.83%)	**FY2022**	74,759 (+ .88%)											
4	***Veteran Population (Annual VA GDX Report FY 2023) ****Estimated***	4,109	**FY2022**	4,175	**FY2021**	4,159											
5	***Annual VA Benefits Compensation & Pension (VA GDX Annual Report FY 2023)***	$52,197,000.00	**FY2022**	49,276,000.00	**FY2021**	$ 40,835,000.00											
6	***Estimated Veteran Poverty Rate / Veteran Disability Rate*** ** *Source: NVHS.org 2023*	6.60%		***Estimated Veteran Disability Rate*** ***Source US Census 2021*	26.51%												
7	***Estimated Veterans by War*** *Source: US Census 2021*	**WWII** - 15	**Korea** - 191	**Vietnam** - 1,139	**1st Gulf War** - 1,078	**2nd Gulf War** - 905		**Veteran Age Groups**	**18-34** / 288	**35-54** / 1,118	**55-64** / 774	**65-74** / 941	**75+** / 675				
8																	
9					**TDVS ANNUAL Re-Accreditation Training**												
10	**Office Activity**	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**				
11	Number of Veterans Files Maintained	2,562	2,665	2,680	2,690	2,708	2,720	2,740							18,765		
12																	
13	*Claims in Pipeline -- Backlog*	*105*	*123*	*120*	*100*	*95*	*115*	*111*							*769*		
14																	
15	Office Visits (Walk-ins/Appts.) **Office Mainly Appt. Only	104	75	70	73	69	48	65							504		
16																	
17	**Communications**																
18	VA Communications	1	4	3	3	5	8	8							32		
19	CVSO Communications	3	3	2	2	4	3	0							17		
20	Phone (includes received/returned)	116	140	125	174	126	94	187							962		
21	Incoming Mail	2	2	3	0	0	3	2							12		
22	Emails	125	108	116	152	155	143	166							965		
23	Outgoing Mail	4	11	10	2	3	2	4							36		
24	Fax	3	3	5	3	5	5								24		
25	Other	25	35	24	29	16	28	31							188		
26	General Contact Log	23	11	21	36	26	31	20							168		
27																	
28	Burial Pre-Registration	1	1	2	0	2	1	0							7		
29																	
30	Request for DD-214	8	3	4	1	3	2	1							22		
31																	
32	Virtual Hearings (BVA / Local)	0	0	0	0	0	0	0							0		
33																	
34	Claims Electronically Submitted	35	34	16	17	19	16	29							166		
35	Claims Submitted via Fax	0	0	0	0	0	0	0							0		
36	100% P & T & Chapter 35	2	1	2	5	3	2	0							15		
37																	
38	**Out Reach**																
39	Veteran/Surviving Spouse Home Visits / Outreach	0	4	2	9	0	71								86		
40	**Transportation--Requests (Includes Bus Passes)														0		
41	Veteran Assistance/Food, Fuel, Utilities, Housing	2	1	0	3	2	35	5							48		
42	******Financial Amounts at End of Report***																
43																	
44																	
45	Springfield (Including Funeral Homes)																
46	Greenbrier (Including Funeral Homes)																
47	White House (Including Funeral Homes)																
48	All Veterans Tuesday, Greenbrier																
49	American Legion Post 45 Greenbrier																
50	American Legion Post 48 Springfield																
51	American Legion Post 206 White House																
52	VFW Post 2120 Robertson Co.																
53	DAV Chapter 21 Robertson Co.																
54	VA TN Valley Health Care System																
55	Nashville Vet Center																
56	Other Veteran Organizations / Community Groups																
57	**Total Count for all Organizations / Facilities Listed Above**	1	1	2	3	4	7	0							18		
58																	
59	**Nursing Home Visits**																
60	Morningside, Springfield														0		
61	The Waters of Springfield, Springfield														0		

Robertson County Veterans Service Office
Scott Erwin, Director / Veterans Service Officer

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
62	Springfield Heights, Springfield														0		
63	NHC, Springfield														0		
64	Oak Pointe Assisted Living Home, Cedar Hill														0		
65	Ridgetop Haven Inc, Greenbrier														0		
66	White House Healthcare, White House														0		
67	Other Nuring Homes/Assisted Living														0		
68	**Total Count Nursing Home Visits**	6	1	0	6	1	1	0							21		
69																	
70	**Other Activity**																
71	WDBL 1590 Lavern Show																
72	Newspaper/Browser/Connection																
73	Senior Center, Springfield																
74	Dept. of Labor Career Center, Springfield																
75	War Records Nashville																
76	DAV (NSO) Nashville Office																
77	**Total Count for all Sources Listed Above**	1	1	1	3	3	0	1							10		
78																	
79	**Monthly/Annual Required Training**																
80	Training / Webinars	1	1	1	0	1	1	1							6		
81	Conferences	0	0	0	1	0	0	0							1		
82															0		
83	**Claim Prep (Not including research/development)**																
84	Forms/Docs Uploaded	123	137	100	148	106	100	123							837		
85																	
86	**Total Monthly Activity**	123	260	380	508	614	714	837							3436		
87																	
88	**Monthly Average Activity**	123	192	254	318	377	433	491							490.8571429		
89																	
90																	
91	**Financial Assistance Provided**																
92	*Financial Assistance*																
93	***Food Boxes / Misc / $25 Kroger Card Assistance*	*$943.34*	*$775.00*	*$0.00*	*$135.00*	*$480.00*	*$3,300.00*	*$2,018.44*									
94																	
95																	
96	**Additional Info**	**Accreditations**	**TDVS**	**Am. Legion**	**VFW**	**Marine Corps League**	**DAV**										
97																	
98	Matthew "Scott" Erwin, Senior VSO	Current	X	X	X												
99	Abigale Ware -- Asst. VSO	Current	X	X	X												
100	Gwen Harder -- Asst. VSO	Current	X	X	X												
101																	
102																	
103																	
104																	

ROBERTSON COUNTY REGIONAL PLANNING COMMISSION

Robertson County Office Building
527 South Brown Street
Springfield, Tennessee 37172
Tel. (615) 384-3666

PLANNING AND ZONING

01-01-2025 – 01-31-2025

To: All Robertson County Commissioners
From: Robertson County Planning Office

Re: Growth Data

Single-Family Dwelling Permit	9
Other Permits Issued	9
Plumbing Permits Issued	7
Mechanical Permits Issued	2
Total Permits Issued	27
Commercial / Industrial AFT Collected	$1,500.00

Permits	Rezonings	Site Plans	Subdivisions	Appeals Board	Adequate Facilities Tax
$ 18,043.10	$ 1,605.00	$765.00	$ 105.00	$230.00	$ 112,040.00

ADEQUATE FACILITIES TAX

	2023-2024	Previous YTD	2024-2025	Year to Date
July	$ 132,099.00	$ 132,099.00	$ 110,952.50	$ 110,952.50
August	$ 88,618.10	$ 220,717.10	$ 223,539.00	$ 334,491.50
September	$ 157,673.00	$ 378,390.10	$ 148,609.10	$ 483,100.60
October	$ 142,309.50	$ 520,699.60	$ 163,118.60	$ 646,219.20
November	$ 86,238.00	$ 606,937.60	$ 111,467.55	$ 757,686.75
December	$ 127,993.50	$ 734,931.10	$ 132,346.00	$ 890,032.75
January	$ 191,188.50	$ 926,119.60	$ 112,040.00	$1,002,072.75
February	$ 307,628.10	$ 1,233,747.70	$	$
March	$ 121,617.66	$ 1,355,365.36	$	$
April	$ 248,607.10	$ 1,603,972.46	$	$
May	$ 291,731.00	$ 1,895,703.46	$	$
June	$ 147,754.50	$ 2,043,457.96	$	$

Group: CT

1/23/2025	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	1,800.00
1/9/2025	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	5,764.50
1/8/2025	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	3,487.50
1/8/2025	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	4,524.00
1/8/2025	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	3,634.50
1/8/2025	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	4,077.00
1/8/2025	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	3,487.50
1/8/2025	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	3,508.50
			$30,283.50

Group: GB

1/30/2025	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	3,564.00
1/30/2025	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	3,624.00
1/3/2025	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	1,978.50

1/3/2025	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	1,978.50
			$11,145.00

Group: MLV

1/29/2025	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,520.00
1/29/2025	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	1,944.00
1/29/2025	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	3,304.50
1/17/2025	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,160.00
1/17/2025	MLV	ADR ADEQUATE FACILITIES RESIDENTIAL	2,854.50
			$12,783.00

Group: SPF

1/13/2025	SPF	ADR ADEQUATE FACILITIES RESIDENTIAL	1,806.00
			$1,806.00

Group: WTH

1/28/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,232.50
1/28/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,334.00

1/28/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,142.00
1/28/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,232.50
1/27/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,403.50
1/27/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,467.50
1/27/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,876.00
1/27/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,403.50
1/27/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,467.50
1/27/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,876.00
1/27/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,388.50
1/23/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,142.00
1/23/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,232.50
1/23/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,510.00

1/21/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,744.00
1/8/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,299.50
1/8/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,007.00
1/3/2025	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,334.00
			$53,092.50

TOTAL JANUARY 2025 $112,040.00

ROBERTSON COUNTY
SOLID WASTE DEPARTMENT
MONTHLY REPORT

January 2025

Tipping Fees & Sales Revenue:

	Month	Year to Date	Jan. Last Yr.
Transfer Station Income	$407,682.17	$2,732,806.45	$306,366.84
Accts.Rec. Billed this month	$417,677.35	$3,072,651.55	$267,169.62
Credit Card Fees	$2,304.95	$19,230.53	$1,409.59
Payout for Disposal Waste & Tires	$292,738.46	$2,269,438.66	$229,214.50
Solid Waste Received (tons)	7,016.51	53,504.23	5,422.61
Solid Waste Shipped (tons)	7,082.46	54,056.75	5,471.25

	Month	Year to Date	Jan. Last Yr.
Recycling Center Income:	$4,608.02	$32,188.91	$7,092.33
Recyclables Shipped (tons)			
Aluminum/Copper	0.00	0.00	0.00
Cardboard	11.97	29.09	0.00
Mixed Steel	10.39	220.87	67.93
Newsprint	0.00	0.00	0.00
Electronics	0.00	0.00	0.00
Waste Oil (gallons)	294	2352	171
Recyclables Collected			
Refrigeration units	20	215	14

Greenbrier Fire Department
January 2025 Fire Report – Robertson County Coverage Area

This is the information for the January 2025 Fire Report. Thank you.

Structure Fires: 0

Brush/Grass Fires: 0

Vehicle Fires: 0

Mutual Aid / Assist: 11

HAZMAT/Chemical Spills: 2

False Calls: 0

MVA 1046: 0

MVA 1045: 2

Extrications: 0

EMS Assist: 3

First Responder: 17

Miscellaneous: 5

Total Calls for Service: 40

Average Men per Call: 2.69 Average Response Time: 09:07

Average men on Duty: 2

Robertson County Fire Service
Uniform Monthly Report

White House Community

For the month of: Jan-25

No.	Call Type	No.	Call Type
	Structure Fires	11	MVA - 10-45
	Brush/Grass Fires	2	MVA - 10-46
	Vehicle Fires		Extrications
4	Mutual Aid Assist	8	EMS Assist
1	HazMat/Chemical Spills	21	First Responder
8	False Calls	2	Misc
		3	lift assist

60 Total Calls

2	Average Men per Call	10:23	Average Response Time Dispatch - Scene
1	Average Men on Duty	0:00	Average Monthly Hourly Training per Man

---

Comments

Joe R. Williams

ROBERTSON COUNTY VOLUNTEER FIRE SERVICE

UNIFORM MONTHLY REPORT

DEPARTMENT Pleasant View VFD MONTH January 2025

NO.	CALL TYPE	NO.	CALL TYPE
0 (1 MA)	STRUCTURE FIRE	3	MVA-10-45
2	BRUSH/GRASS FIRE	11	MVA-10-46
0	VEHICLE FIRE	0	EXTRICATION
4	MUTUAL AIDE ASSIST	15	EMS ASSIST
2	HAZMAT/CHEMICAL	5	FIRST RESPONDER
2	FALSE CALL		MISC. RUN

51 + 4 MA TOTAL CALLS

5.2 AVERAGE MEN PER CALL

09:00 AVERAGE RESPONSE TIME DISPATCHE SCENE

7.3 AVERAGE MEN ON DUTY

12 AVERAGE MONTHLY HOURLY TRAINING PROGRAMS

COMMENTS _____

J. Decker Note: Please turn in fire Report by the 5th of each month.

Robertson County Fire Service
Uniform Monthly Report

NORTH ROBERTSON FIRE AND RESCUE

For the month of: January 2025

No.	Call Type	No.	Call Type
	Structure Fires	3	MVA - 10-45
1	Brush/Grass Fires	3	MVA - 10-46
	Vehicle Fires		Extrications
1	Mutual Aid Assist		EMS Assist
	HazMat/Chemical Spills	19	First Responder
4	False Calls		Misc.

31 Total Calls

3	Average Men per Call	13:09	Average Response Time Dispatch - Scene
	Average Men on Duty	4	Average Monthly Hourly Training per Man

---

Comments

ROANE-JACKSON COUNTY VOLUNTEER FIRE SERVICE
UNIFORM MONTHLY REPORT

DEPARTMENT Orlando MONTH January

No.	Call Type
—	Structure Fires
—	Brush/Grass Fires
—	Vehicle Fires
1	Mutual Aid Assist
—	Hazmat/Chemical Spills
4	False Calls
35	Total Calls

No.	Call Type
5	MVA - 10-45
2	MVA - 10-46
—	Extrications
—	EMS Assist
17	First Responder
2	Misc.

4 Average Men per Call

4 Average Men on Duty

10 Average Response Time Dispatch - Scene

4 Average Monthly Hourly Training per Man

Comments _____

Chief

NOTE: Turn in by the 5th day of the month.

ROBERTSON COUNTY VOLUNTEER FIRE SERVICE
UNIFORM MONTHLY REPORT

DEPARTMENT CROSS PLAINS MONTH Jan 25

NO.	CALL TYPE	NO.	CALL TYPE
1	Structure Fires	2	MVA-10-45
1	Brush/Grass Fires	2	MVA-10-46
2	Vehicle Fires	1	Extrication's
3	Mutual Aid Assist	32	EMS Assist
2	Hazmat/Chemical Spills	2	First Responder
4	False Calls	5	Miscellaneous
63	Total Calls		

3	Average Men per Call	7.2	Average Response Time Dispatch-scene
2	Average Men on Duty	2	Average Monthly Hourly Training

COMMENTS

Chief Chad Tompkins Date 2-3-25

Miles Gallons

ROBERTSON COUNTY VOLUNTEER FIRE SERVICE

UNIFORM MONTHLY REPORT

DEPARTMENT Ridgetop Vol Fire Dept MONTH Jan - 2025

NO.	CALL TYPE	NO.	CALL TYPE
1	Structure Fires	1	MVA-10-45
1	Brush/Grass Fires	Ø	MVA-10-46
Ø	Vehicle Fires	Ø	Extrication's
2	Mutual Aid Assist	9	EMS Assist
Ø	Hazmat/Chemical Spills	8	First Responder
Ø	False Calls	6	Miscellaneous

2	Average Men per Call	5	Average Response Time Dispatch-Scene
1	Average Men on Duty	10	Average Monthly Hourly Training

Comments: _____

_____

_____

_____ Date: _____

Miles: _____ Gallons: _____

ROBERTSON COUNTY VOLUNTEER FIRE SERVICE

UNIFORM MONTHLY REPORT

DEPARTMENT Adams MONTH January

NO.	CALL TYPE	NO.	CALL TYPE
1	STRUCTURE FIRE		MVA-10-45
	BRUSH/GRASS FIRE		MVA-10-46
	VEHICLE FIRE		EXTRICATION
2	MUTUAL AIDE ASSIST		EMS ASSIST
	HAZMAT/CHEMICAL	12	FIRST RESPONDER
3	FALSE CALL	2	MISC. RUN

20 TOTAL CALLS

---

3 AVERAGE MEN PER CALL

11 AVERAGE RESPONSE TIME DISPATCHE SCENE

3 AVERAGE MEN ON DUTY

6 AVERAGE MONTHLY HOURLY TRAINING PROGRAMS

COMMENTS: _____

Donovan Tucker

FIRE CHIEF

Note: Please turn in fire Report by the 5th of each month.

ROBERTSON COUNTY VOLUNTEER FIRE SERVICE

UNIFORM MONTHLY REPORT

DEPARTMENT Adams MONTH January

NO.	CALL TYPE	NO.	CALL TYPE
____	STRUCTURE FIRE	____	MVA-10-45
____	BRUSH/GRASS FIRE	____	MVA-10-46
____	VEHICLE FIRE	____	EXTRICATION
____	MUTUAL AIDE ASSIST	____	EMS ASSIST
____	HAZMAT/CHEMICAL	8	FIRST RESPONDER
5	FALSE CALL	____	MISC. RUN

13 TOTAL CALLS

Adams City limits calls

3 AVERAGE MEN PER CALL

6 AVERAGE RESPONSE TIME DISPATCHE SCENE

3 AVERAGE MEN ON DUTY

6 AVERAGE MONTHLY HOURLY TRAINING PROGRAMS

COMMENTS:

Donovan Tucker
FIRE CHIEF

Note: Please turn in fire Report by the 5th of each month.

ROBERTSON COUNTY
EMERGENCY MANAGEMENT AGENCY

1305 HILL STREET
SPRINGFIELD, TENNESSEE 37172
615-384-2186

BILLY VOGLE
COUNTY MAYOR

CHANCE HOLMES
DIRECTOR

BLAKE PIERCE
DEPUTY DIRECTOR

MONTHLY REPORT

****

INCIDENTS----------JANUARY 11TH --------FEBUARY 18TH 2025

****

MVA----------20
COMMERCIAL VEHICLE CRASH----------01
STRUCTURE FIRE----------14
PD MATTER ----------01
HAZMAT ----------02
EXPLOSIVES----------00
VECHICLE FIRE----------02
SMOKE INVESTIGATION----------00
WATER RESCUE----------05
SEVERE WEATHER ----------01
MEDICAL ----------02
SUSPICIOUS PACKAGE----------02
GRASS FIRE ----------04
ILLEGAL BURN----------01
TRAIN VS. CAR----------01

****

TRAINING AND ACITVITY:
911 MEETING
MAJOR FLOOD

****

Robertson County EMS
EMERGENCY MEDICAL SERVICES

1305 HILL STREET - SPRINGFIELD, TN 37172 - 615-384-2186 F615-384-1293

February 17, 2025

To: Mayor Vogle and Robertson County Commissioners

From: Brent Dyer, EMS Director

Re: February 2025 EMS Report

Mayor and Commissioners,

Please accept this report from the EMS Department for the month of February 2025. Emergency services has been busy with the normal increase of call volumes during flu season but also with the weather situations as some areas remain flooded. Now, with the impending winter storm warnings we expect to again be very busy beginning this evening. Not long ago, I informed our commissioners and Mayor Vogle of my plan to move one of the Springfield ambulances to the White House area during the busier parts of each day. This was to try to mitigate the increasing demand for EMS resources in White House. In listening to our employees and supervisors, this has only moved a problem and has not really been much of a solution. Moving the third ambulance in Springfield created a shortage of our resources for our busiest area, resulting in having to pull the Coopertown and Cedar Hill units into Springfield more often. This is what we want to try to avoid, because of the need to keep those units in those areas for better response times when possible.

For the busier days and times, and for times like this evening and coming days, we will be staffing an additional unit with part-time personnel and some overtime to staff an extra ambulance in White House. Again, the city is allowing us to place the extra ambulance in the fire station there on Highway 76 beside the ballpark. This is all we have at this time, but it is not ideal for any long-term arrangements. I will also carefully monitor our overtime and part-time budgets as we will not be able to do this except when needed during our busiest times or during weather events in which we really need the extra help. As we move into preparations for budget planning, I must emphasize the need to enhance essential infrastructure such as emergency services. We need renovations to the Coopertown and Cedar Hill EMS stations. Soon, we may need to find a better location in the White House area to operate out of. Currently, I am not sure of what the City of White House is planning as far as a station remodel. I have been asked by the Chief of WHFD if the County would perhaps consider going in together on such a project. I do not know of any official discussions on that matter, but will certainly bring it to the Mayor and EMS Committee if it is presented.

There is current discussion over building an emergency operations center (EOC) as well. This is also something that is a great need in our County. Aside from facilities, we will present the need to fund

Robertson County EMS
EMERGENCY MEDICAL SERVICES

additional personnel to staff a ninth ambulance which would give us the extra ambulance in the White House area moving forward. I realize that we cannot afford all of this at once of course. Therefore, we will prioritize these needs and prepare presentations for costs to be considered as budget planning season approaches. When it comes to discussing needs and funding, I want to say that we have come a long way operationally in the last couple of years or so. We are doing good in making affordable improvements a little here and there along the way. I think we can keep doing good by working to stay within our means, but when we discuss buildings and properties, that is always a very costly endeavor. These projects are however much needed and hopefully we can work toward some of these projects soon. In the meantime, we will continue to do good work with what we have and as always, we appreciate your support in what we do. Please reach out if I can answer any questions.

-Brent Dyer, EMS Director
(615)440-6657

ROBERTSON COUNTY, TENNESSEE

FINANCIAL REPORT

DECEMBER 31, 2024

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

UNAUDITED FINANCIAL REPORT

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Robertson County Tennessee

Jody Stewart, Finance Director
Finance Department
523 South Brown Street, Springfield, TN 37172
(615) 384-0202 *Fax (615) 384-0237*

January 31, 2025

Board of County Commissioners
Robertson County Courthouse
Springfield, Tennessee 37172

Dear Commissioners:

The unaudited financial report for the period ended December 31, 2024 is submitted herewith. This report was prepared by the Finance Department, and I believe the data is accurate in all material aspects, and that it is presented in a manner designed to set forth the financial position and results of operations of the various funds.

This report includes financial statements of all entities over which Robertson County exercises oversight responsibility, based upon criteria established by the Governmental Accounting Standards Board, except for the Robertson County Trustee, Clerks, Register and Sheriff.

The accounting records for the governmental fund types are maintained on a modified accrual basis. Revenues are recognized when they become both measurable and available as net current assets, except property taxes are recognized on the cash basis.

Expenditures are generally recognized when the liability is incurred, except principal and interest on long term debt is recognized when due, and encumbrances are recognized as expenditures for budgetary purposes in the period they are created. Reserve For Encumbrances represents contracts, purchase orders and other commitments to be completed in subsequent accounting periods.

All Reserves, with the exception of Reserve For Encumbrances, indicate unexpended revenues that are legally required to be expended for specific purposes in subsequent accounting periods.

The County is required by State statute to adopt annual budgets for the General Fund, Special Revenue Funds and Debt Service Fund. These budgets must be adopted on the basis where current available funds are sufficient to meet current expenditures. The sum of expenditures and encumbrances may not legally exceed authorized appropriations. All unencumbered appropriations lapse at year end.

In developing and evaluating the County's accounting system, consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets and the reliability of financial records for the preparation of financial reports. The concept of reasonable assurance recognizes that the cost of an internal control should not exceed the benefits likely to be derived and the evaluation of costs and benefits requires estimates and judgments by management. All internal accounting control evaluations and judgments occur within this framework.

The accounts of the County are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds included in this financial report are as follows:

General Fund - The General Fund is the general operating fund of the County. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources, other than major capital projects, that are legally restricted to expenditures for specific purposes. Special Revenue Funds include the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Debt Service Fund - The Debt Service Fund is used to account for the accumulation of resources for and the payment of long-term debt principal and interest.

General Capital Projects Fund - The General Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the County other than those for the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Community Development / RCEDB / Red River Preserve PILOT Fund – The Community Development / RCEDB / Red River Preserve PILOT Fund is used to account for financial resources collected through Payments In Lieu Of Taxes (PILOT) and expenditures for the Red River Preserve Project. The Robertson County Industrial Development Board also known as the Robertson County Economic Development Board (RCEDB) is required to request approval from the County legislative body if funds are required for any County project other than the Red River Preserve.

School Capital Projects Fund - The School Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the School Fund.

County Medical Self Insurance Fund – The County Medical Self Insurance Fund is used to account for financial resources regarding collections of insurance premiums from the County and employees. This fund also accounts for payment of all medical claims for County employees plus the payment of administrative and stop loss fees to Blue Cross Blue Shield of Tennessee. Blue Cross Blue Shield of Tennessee is the County's Third-Party Administrator (TPA) of the County Medical Self Insurance Plan.

The preparation of this report could not be accomplished without the efficient and dedicated services of the entire staff of the Finance Department. I express my appreciation to these employees. I also thank the County Commissioners and all other officials and employees for their cooperation and support in conducting the financial activities of the County in a progressive and responsible manner.

Should you have any questions, please advise.

Respectfully,

Jody Stewart

Jody Stewart

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL FUND
DECEMBER 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		700.00	
CASH WITH TRUSTEE		26,345,963.99	
COUNTY SELF FUNDED INSURANCE - FUND 263 CASH		2,720,269.76	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127 CASH		2,401,607.54	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			31,468,541.29
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127		2,401,607.54	
ESCROW PAYABLE - RENT DEPOSIT - BLDG. SOLD - SEPT 2022		0.00	
COUNTY SELF FUNDED INSURANCE - FUND 263		2,720,269.76	
TOTAL CURRENT LIABILITIES			5,121,877.30
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		724,000.87	
BEGINNING FUND BALANCE	21,738,364.35		
PLUS CURRENT REVENUES	27,932,278.64		
LESS CURRENT EXPENSES	26,728,317.84		
UNRESERVED FUND BALANCE		22,942,325.15	
PLUS RESERVED FUND BALANCE		2,680,337.97	
TOTAL FUND EQUITY			26,346,663.99
TOTAL LIABILITIES AND FUND EQUITY			31,468,541.29

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	31,040,000.00	16,921,608.20	(14,118,391.80)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	288,330.00	289,939.94	1,609.94
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	107,629.00	40,932.62	(66,696.38)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	130,300.00	54,720.47	(75,579.53)
PAYMENTS IN LIEU OF PROPERTY TAX	447,290.00	491,073.34	43,783.34
LOCAL OPTION SALES TAX	1,140,000.00	475,000.00	(665,000.00)
HOTEL / MOTEL TAX	1,300,000.00	460,289.58	(839,710.42)
LITIGATION TAXES - GENERAL	346,722.00	135,678.02	(211,043.98)
BANK EXCISE TAX	500,000.00	0.00	(500,000.00)
WHOLESALE BEER TAX	121,960.00	60,829.22	(61,130.78)
CABLE TV FRANCHISE	88,983.00	10,337.86	(78,645.14)
BUILDING PERMITS	564,900.00	349,963.98	(214,936.02)
CIRCUIT COURT FINES	37,068.00	21,519.53	(15,548.47)
GENERAL SESSION COURT FINES	426,118.00	208,928.25	(217,189.75)
JUVENILE COURT FINES	2,304.00	770.15	(1,533.85)
CHANCERY COURT OFFICERS COST	7,827.00	2,571.00	(5,256.00)
DRUG COURT FEES & VETERANS TREATMENT COURT FEES	66,878.00	29,660.17	(37,217.83)
AMBULANCE PATIENT CHARGES	2,600,000.00	1,182,622.38	(1,417,377.62)
SCHOOL PATROL OFFICERS	525,000.00	525,000.00	0.00
DRIVERS SCHOOL FEES / OTHER GEN SERVICES	208,637.00	4,129.00	(204,508.00)
COPYING, COMPUTER, PHONE VENDING & FEES	345,199.00	151,664.81	(193,534.19)
OTHER LOCAL REVENUES	175,730.00	292,381.88	116,651.88
COUNTY CLERK FEES	1,365,591.00	537,187.89	(828,403.11)
CIRCUIT COURT CLERK FEES	236,096.00	101,285.71	(134,810.29)
GENERAL SESSIONS COURT FEES	600,000.00	226,752.52	(373,247.48)
CHANCERY COURT FEES	167,124.00	56,958.31	(110,165.69)
JUVENILE COURT FEES	29,920.00	11,439.07	(18,480.93)
REGISTER OF DEEDS FEES	460,250.00	221,324.68	(238,925.32)
SHERIFF FEES	33,977.00	20,847.29	(13,129.71)
TRUSTEE FEES	2,077,452.00	1,104,490.08	(972,961.92)
SCHOOL RESOURCE OFFICER GRANTS	1,650,000.00	1,650,000.00	0.00
JUVENILE SERVICES PROGRAM	9,000.00	4,500.00	(4,500.00)
OTHER GENERAL GOVERNMENT GRANTS-SAFE BABY COURT	100,000.00	97,113.05	(2,886.95)
LAW ENFORCEMENT TRAINING PROGRAM	211,800.00	57,600.00	(154,200.00)
DRUG CONTROL GRANT - DRUG COURT	219,000.00	90,557.49	(128,442.51)
HEALTH DEPARTMENT PROGRAM	1,015,000.00	327,707.92	(687,292.08)
LITTER PROGRAM	56,400.00	29,649.65	(26,750.35)
STATE BEER TAX	18,498.00	9,684.51	(8,813.49)
VEHICLE CERTIFICATE OF TITLE FEES	12,288.00	5,321.50	(6,966.50)
STATE ALCOHOLIC BEVERAGE TAX	159,226.00	78,099.02	(81,126.98)
STATE SHARED SPORTS GAMING-OPIOID SETTLEMENT FUNDS	55,149.00	28,689.98	(26,459.02)
CONTRACTED PRISONER BOARDING	3,100,000.00	1,338,208.20	(1,761,791.80)
REGISTRAR OF VOTERS SALARY GRANT	15,164.00	3,791.00	(11,373.00)
OTHER STATE GRANTS & REVENUES	73,580.00	44,916.82	(28,663.18)
LAW ENFORCEMENT GRANT	80,346.00	29,722.88	(50,623.12)
OTHER GOVERNMENTS-OPIOID SETTLEMENT FUNDS-PAST	83,562.00	116,847.17	33,285.17
OTHER GOVERNMENTS - CONTRIBUTIONS	12,000.00	4,455.50	(7,544.50)
INSURANCE RECOVERY	58,683.00	25,508.00	(33,175.00)
TOTAL REVENUES	52,370,981.00	27,932,278.64	(24,438,702.36)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
COUNTY COMMISSION	522,022.00	197,214.05	324,807.95
COUNTY MAYOR	540,589.00	199,045.48	341,543.52
ELECTION COMMISSION	496,037.00	320,011.61	176,025.39
REGISTER OF DEEDS	395,496.00	187,187.84	208,308.16
PLANNING	575,821.00	210,589.08	365,231.92
ENGINEERING	243,046.00	100,175.19	142,870.81
COUNTY BUILDINGS	1,468,420.00	590,817.09	877,602.91
ARCHIVES	190,051.00	80,760.00	109,291.00
FINANCE DEPARTMENT	758,999.00	345,946.86	413,052.14
PROPERTY ASSESSOR	618,824.00	255,823.12	363,000.88
COUNTY TRUSTEE	425,508.00	201,798.77	223,709.23
COUNTY CLERK	910,635.00	431,818.35	478,816.65
CIRCUIT COURT	1,242,998.00	574,710.57	668,287.43
GENERAL SESSIONS COURT	619,488.00	262,671.00	356,817.00
DRUG COURT	558,984.00	193,153.59	365,830.41
CHANCERY COURT	400,451.00	191,054.54	209,396.46
JUVENILE COURT	677,591.00	270,348.50	407,242.50
COUNTY SHERIFF	21,364,816.00	10,198,039.06	11,166,776.94
FIRE PREVENTION	1,534,239.00	767,119.74	767,119.26
EMERGENCY MANAGEMENT	277,872.00	120,420.16	157,451.84
HEALTH DEPARTMENT	1,206,701.00	352,966.44	853,734.56
ANIMAL CONTROL	417,931.00	177,362.94	240,568.06
AMBULANCE SERVICE	7,901,816.00	3,879,910.28	4,021,905.72
LITTER GRANT PROGRAM	102,820.00	49,251.11	53,568.89
AGRICULTURE EXTENSION SERVICE	208,453.00	48,269.22	160,183.78
OTHER CHARGES	8,578,587.00	4,422,881.50	4,155,705.50
CONTRIBUTIONS TO OTHER AGENCIES	661,983.00	498,971.75	163,011.25
OPERATING TRF TO GEN CAP PROJECTS - CRTHSE ROOF	1,600,000.00	1,600,000.00	0.00
TOTAL EXPENSES	54,500,178.00	26,728,317.84	27,771,860.16

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	52,370,981.00	27,932,278.64	(24,438,702.36)
TOTAL EXPENSES	54,500,178.00	26,728,317.84	27,771,860.16
EXCESS REVENUES (EXPENSES)	(2,129,197.00)	1,203,960.80	3,333,157.80
BEGINNING UNRESERVED FUND BALANCE	21,738,364.35	21,738,364.35	0.00
ENDING UNRESERVED FUND BALANCE	19,609,167.35	22,942,325.15	3,333,157.80

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SOLID WASTE/SANITATION FUND
DECEMBER 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		700.00	
CASH WITH TRUSTEE		3,451,777.05	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			3,452,477.05
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
OTHER LOANS PAYABLE - CURRENT (DEBT SERVICE FUND 151)		0.00	
TOTAL CURRENT LIABILITIES		0.00	
TOTAL CURRENT AND LONG - TERM LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		350,000.00	
BEGINNING FUND BALANCE	3,122,943.69		
PLUS CURRENT REVENUES	2,749,712.62		
LESS CURRENT EXPENSES	3,070,179.26		
UNRESERVED FUND BALANCE		2,802,477.05	
PLUS RESERVED FUND BALANCE		300,000.00	
TOTAL FUND EQUITY			3,452,477.05
TOTAL LIABILITIES AND FUND EQUITY			3,452,477.05

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	640,000.00	348,903.24	(291,096.76)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	12,762.00	12,238.03	(523.97)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	4,762.00	1,544.62	(3,217.38)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	5,698.00	2,233.01	(3,464.99)
DISPOSAL FEE	4,200,000.00	2,325,124.28	(1,874,875.72)
RECYCLED MATERIALS	20,000.00	27,580.89	7,580.89
OTHER LOCAL REVENUES / MISC. REFUNDS	0.00	5,464.04	5,464.04
SALE OF EQUIPMENT	0.00	0.00	0.00
SOLID WASTE GRANTS	226,293.00	0.00	(226,293.00)
SOLID WASTE - OTHER STATE REVENUES	41,778.00	26,624.51	(15,153.49)
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	5,151,293.00	2,749,712.62	(2,401,580.38)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
CONVENIENCE CENTERS	362,745.00	174,902.42	187,842.58
TRANSFER STATIONS	4,509,648.00	2,267,046.30	2,242,601.70
RECYCLING CENTER	457,923.00	389,478.61	68,444.39
POSTCLOSURE CARE COSTS	243,223.00	136,620.13	106,602.87
OTHER CHARGES	243,392.00	102,131.80	141,260.20
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	5,816,931.00	3,070,179.26	2,746,751.74

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	5,151,293.00	2,749,712.62	(2,401,580.38)
TOTAL EXPENSES	5,816,931.00	3,070,179.26	2,746,751.74
EXCESS REVENUES (EXPENSES)	(665,638.00)	(320,466.64)	345,171.36
BEGINNING UNRESERVED FUND BALANCE	3,122,943.69	3,122,943.69	0.00
ENDING UNRESERVED FUND BALANCE	2,457,305.69	2,802,477.05	345,171.36

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
HIGHWAY FUND
DECEMBER 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		1,809,547.26	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			1,809,547.26
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
NOTES PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	1,761,605.25		
PLUS CURRENT REVENUES	2,474,395.48		
LESS CURRENT EXPENSES	3,226,453.47		
UNRESERVED FUND BALANCE		1,009,547.26	
PLUS RESERVED FUND BALANCE		800,000.00	
TOTAL FUND EQUITY			1,809,547.26
TOTAL LIABILITIES AND FUND EQUITY			1,809,547.26

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
HIGHWAY FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
WHEEL TAX	1,097,000.00	497,185.19	(599,814.81)
MINERAL SEVERANCE TAX	219,000.00	71,673.30	(147,326.70)
PERMITS	11,000.00	7,450.00	(3,550.00)
GENERAL SERVICE CHARGES	31,000.00	18,800.00	(12,200.00)
OTHER LOCAL REVENUES	8,250.00	30,899.50	22,649.50
SALE OF EQUIPMENT	0.00	0.00	0.00
STATE OF TENNESSEE-LOCAL GOV DIRECT APP GRANT-LGDAG	0.00	0.00	0.00
BRIDGE PROGRAM	0.00	0.00	0.00
STATE AID PROGRAM	556,101.00	505,514.88	(50,586.12)
GASOLINE & MOTOR FUEL TAX	2,970,000.00	1,307,997.61	(1,662,002.39)
HYBRID / ELECTRIC VEHICLE REGISTRATION	12,512.00	14,775.81	2,263.81
PETROLEUM SPECIAL TAX	48,238.00	20,099.19	(28,138.81)
STATE OF TENNESSEE-OTHER STATE REVENUE	0.00	0.00	0.00
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	4,953,101.00	2,474,395.48	(2,478,705.52)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
HIGHWAY FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATION	451,158.00	211,470.18	239,687.82
HIGHWAY MAINTENANCE	3,383,854.00	1,995,136.81	1,388,717.19
EQUIPMENT OPERATION	608,811.00	211,498.23	397,312.77
OTHER CHARGES	491,177.00	261,766.37	229,410.63
CAPITAL OUTLAY	975,538.00	546,581.88	428,956.12
TOTAL EXPENSES	5,910,538.00	3,226,453.47	2,684,084.53

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
HIGHWAY FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	4,953,101.00	2,474,395.48	(2,478,705.52)
TOTAL EXPENSES	5,910,538.00	3,226,453.47	2,684,084.53
EXCESS REVENUES (EXPENSES)	(957,437.00)	(752,057.99)	205,379.01
BEGINNING UNRESERVED FUND BALANCE	1,761,605.25	1,761,605.25	0.00
ENDING UNRESERVED FUND BALANCE	804,168.25	1,009,547.26	205,379.01

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FUND
DECEMBER 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		33,763,627.36	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			33,763,627.36
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		1,906,650.11	
RETAINAGE PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			1,906,650.11
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		1,828,151.08	
BEGINNING FUND BALANCE	26,868,015.69		
PLUS CURRENT REVENUES	67,418,043.24		
LESS CURRENT EXPENSES	64,781,872.56		
UNRESERVED FUND BALANCE		29,504,186.37	
PLUS RESERVED FUND BALANCE (AFTER CARE & TECHNOLOGY)		524,639.80	
TOTAL FUND EQUITY			31,856,977.25
TOTAL LIABILITIES AND FUND EQUITY			33,763,627.36

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	18,880,000.00	10,292,530.58	(8,587,469.42)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	350,000.00	182,117.63	(167,882.37)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	205,000.00	25,486.35	(179,513.65)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	150,000.00	34,836.84	(115,163.16)
PAYMENTS IN LIEU OF PROPERTY TAX	1,100,000.00	264,206.82	(835,793.18)
SALES TAX	17,000,000.00	8,425,278.75	(8,574,721.25)
BUSINESS TAX	1,200,000.00	131,086.10	(1,068,913.90)
MIXED DRINK TAX	90,000.00	33,365.32	(56,634.68)
INTERSTATE TELECOMMUNICATIONS TAX	0.00	0.00	0.00
MARRIAGE LICENSES	5,000.00	2,546.00	(2,454.00)
CHARGES FOR CURRENT SERVICES	20,000.00	2,331.00	(17,669.00)
EDUCATION CHARGES	1,385,642.00	543,842.90	(841,799.10)
OTHER LOCAL REVENUES	384,242.00	38,527.18	(345,714.82)
STATE OF TENNESSEE	91,767,203.00	44,624,268.41	(47,142,934.59)
FEDERAL GOVERNMENT	5,935,000.00	2,750,767.54	(3,184,232.46)
CONTRACTED SERVICES	140,000.00	47,465.32	(92,534.68)
INSURANCE RECOVERY	50,000.00	19,386.50	(30,613.50)
OPERATING TRANSFERS IN FROM FEDERAL PROJECTS	0.00	0.00	0.00
TOTAL REVENUES	138,662,087.00	67,418,043.24	(71,244,043.76)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
REGULAR EDUCATION PROGRAM	67,021,930.00	30,008,111.91	37,013,818.09
ALTERNATIVE EDUCATION PROGRAM	1,369,700.00	530,641.52	839,058.48
SPECIAL EDUCATION PROGRAM	9,610,651.00	3,914,532.48	5,696,118.52
VOCATIONAL EDUCATION PROGRAM	6,362,603.00	2,517,896.89	3,844,706.11
STUDENT BODY EDUCATION PROGRAM	440,900.00	286,230.51	154,669.49
ADULT EDUCATION PROGRAM	0.00	0.00	0.00
ATTENDANCE SERVICES SUPPORT	822,700.00	342,239.40	480,460.60
HEALTH SERVICES SUPPORT	2,578,800.00	1,027,018.55	1,551,781.45
OTHER STUDENT SUPPORT	3,661,500.00	1,722,994.62	1,938,505.38
REGULAR EDUCATION SUPPORT	3,049,100.00	1,452,070.46	1,597,029.54
ALTERNATIVE EDUCATION SUPPORT	0.00	0.00	0.00
SPECIAL EDUCATION SUPPORT	1,228,417.00	461,229.45	767,187.55
VOCATIONAL EDUCATION SUPPORT	435,000.00	161,071.23	273,928.77
TECHNOLOGY	2,107,000.00	1,006,447.40	1,100,552.60
BOARD OF EDUCATION	1,995,050.00	1,132,477.57	862,572.43
DIRECTOR'S OFFICE	876,400.00	405,930.55	470,469.45
PRINCIPALS' OFFICES	9,127,900.00	4,147,628.88	4,980,271.12
FISCAL SERVICES	308,450.00	157,524.67	150,925.33
HUMAN RESOURCES	455,800.00	230,342.20	225,457.80
PLANT OPERATION	6,828,760.00	3,986,642.91	2,842,117.09
PLANT MAINTENANCE	3,807,800.00	1,923,988.26	1,883,811.74
TRANSPORTATION	8,821,104.00	3,754,083.80	5,067,020.20
FOOD SERVICES	5,814,889.00	2,688,528.30	3,126,360.70
COMMUNITY SERVICES	1,209,642.00	635,308.08	574,333.92
PRE - K PROGRAM	1,467,100.00	572,521.65	894,578.35
CAPITAL OUTLAY	3,048,750.00	970,130.27	2,078,619.73
OPERATING TRANSFER	746,282.00	746,281.00	1.00
TOTAL EXPENSES	143,196,228.00	64,781,872.56	78,414,355.44

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	138,662,087.00	67,418,043.24	(71,244,043.76)
TOTAL EXPENSES	143,196,228.00	64,781,872.56	78,414,355.44
EXCESS REVENUES (EXPENSES)	(4,534,141.00)	2,636,170.68	7,170,311.68
BEGINNING UNRESERVED FUND BALANCE	26,868,015.69	26,868,015.69	0.00
ENDING UNRESERVED FUND BALANCE	22,333,874.69	29,504,186.37	7,170,311.68

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
DEBT SERVICE FUND
DECEMBER 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		23,309,597.61	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			
TOTAL CURRENT ASSETS			23,309,597.61
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	14,410,328.21		
PLUS CURRENT REVENUES	10,101,142.44		
LESS CURRENT EXPENSES	1,201,873.04		
UNRESERVED FUND BALANCE		23,309,597.61	
PLUS RESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			23,309,597.61
TOTAL LIABILITIES AND FUND EQUITY			23,309,597.61

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	7,040,000.00	3,837,885.86	(3,202,114.14)
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	94,000.00	69,615.96	(24,384.04)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	35,000.00	9,267.76	(25,732.24)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	36,999.00	13,596.27	(23,402.73)
WHEEL TAX	5,020,000.00	2,276,601.68	(2,743,398.32)
LITIGATION TAX - JAIL	415,970.00	160,736.26	(255,233.74)
ADEQUATE FACILITIES TAX	2,001,000.00	999,012.45	(1,001,987.55)
INTEREST EARNED - Other Investments	3,252,000.00	1,962,795.17	(1,289,204.83)
SALE OF EQUIPMENT	0.00	25,350.03	25,350.03
SALE OF PROPERTY	0.00	0.00	0.00
OTHER LOCAL REVENUES - RENT ON DMV BUILDING	0.00	0.00	0.00
BONDS ISSUED	0.00	0.00	0.00
REFUNDING DEBT ISSUED	0.00	0.00	0.00
PREMIUMS ON DEBT ISSUED	0.00	0.00	0.00
OPERATING TRANSFERS	746,281.00	746,281.00	0.00
TOTAL REVENUES	18,641,250.00	10,101,142.44	(8,540,107.56)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
GENERAL DEBT SERVICE:			
PRINCIPAL ON BONDS	3,170,788.00	0.00	3,170,788.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	347,267.00	173,633.39	173,633.61
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL GENERAL DEBT SERVICE	3,518,055.00	173,633.39	3,344,421.61
HIGHWAY DEBT SERVICE:			
PRINCIPAL ON BONDS	0.00	0.00	0.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	0.00	0.00	0.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL HIGHWAY DEBT SERVICE	0.00	0.00	0.00
SCHOOL DEBT SERVICE:			
PRINCIPAL ON BONDS	9,504,212.00	0.00	9,504,212.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	1,816,198.00	908,098.74	908,099.26
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL SCHOOL DEBT SERVICE	11,320,410.00	908,098.74	10,412,311.26
OTHER DEBT SERVICE EXPENSES:			
TRUSTEE'S COMMISSION	257,535.00	118,440.91	139,094.09
OTHER DEBT SERVICE COSTS	12,000.00	1,700.00	10,300.00
TOTAL OTHER DEBT SERVICE EXPENSES	269,535.00	120,140.91	149,394.09
OTHER DEBT SERVICE EXPENSES:			
OPERATING TRANSFER/GENERAL CAPITAL PROJECTS FUND 171	0.00	0.00	0.00
OPERATING TRANSFER/SCHOOL CAPITAL PROJECTS FUND 177	0.00	0.00	0.00
UNDERWRITER'S DISCOUNT	0.00	0.00	0.00
OTHER DEBT ISSUANCE COSTS	0.00	0.00	0.00
OTHER DEBT SERVICE COSTS	0.00	0.00	0.00
TOTAL OTHER DEBT SERVICE EXPENSES	0.00	0.00	0.00
TOTAL DEBT SERVICE FUND EXPENSES	15,108,000.00	1,201,873.04	13,906,126.96

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
DEBT SERVICE FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	18,641,250.00	10,101,142.44	(8,540,107.56)
TOTAL EXPENSES	15,108,000.00	1,201,873.04	13,906,126.96
EXCESS REVENUES (EXPENSES)	3,533,250.00	8,899,269.40	5,366,019.40
BEGINNING UNRESERVED FUND BALANCE	14,410,328.21	14,410,328.21	0.00
ENDING UNRESERVED FUND BALANCE	17,943,578.21	23,309,597.61	5,366,019.40

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL CAPITAL PROJECTS FUND
DECEMBER 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,360,610.81	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,360,610.81
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / AGRICULTURE EXTENSION BUILDING ROOF		1,865.95	
RETAINAGE PAYABLE / HUGHES CONSTRUCTION-JAIL PLUMBING PROJECT		0.00	
RETAINAGE PAYABLE / MC CLOSKEY MECHANICAL - DENTAL CLINIC HVAC		0.00	
TOTAL CURRENT LIABILITIES			1,865.95
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		851,173.25	
BEGINNING FUND BALANCE	1,855,596.99		
PLUS CURRENT REVENUES	2,421,066.02		
LESS CURRENT EXPENSES	2,769,091.40		
UNRESERVED FUND BALANCE		1,507,571.61	
ADJUSTMENT REQUIRED-IDB-RED RIVER PRESERVE-NOW 172		0.00	
TOTAL FUND EQUITY			2,358,744.86
TOTAL LIABILITIES AND FUND EQUITY			2,360,610.81

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
LOCAL OPTION SALES TAX	500,000.00
OTHER STATE GRANTS-TDEC STORM WATER-PASS THRU TO VARIOUS ENTITIES	321,066.02
OTHER STATE GRANTS-TNECD BROADBAND-PASS THRU T0 CITY OF SPRINGFIELD	0.00
BOND PROCEEDS	0.00
PREMIUMS ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
TRANSFER IN FOR ADDITIONAL FUNDS	0.00
TRANSFER IN FOR HISTORIC COURTHOUSE ROOF REPAIR	1,600,000.00
TRANSFER IN FOR ELECTION MACHINES ROOM - 3rd Floor	0.00
TRANSFER IN FOR SOLID WASTE FUND 116 SAFETY PROJECT	0.00
TRANSFER IN FOR PLUMBING PROJECT FOR SHERIFF DEPT.	0.00
TOTAL REVENUES	2,421,066.02

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
ARCHITECTS AND ENGINEERING FEES	0.00
CONSULTANTS	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / SHERIFF'S PLUMBING PROJECT	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL CLINIC ROOF / HVAC	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / ADA	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / AGEXT ROOF	276,200.00
MAINTENANCE & REPAIR SERV-BUILDINGS / COURTHOUSE	4,365.56
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL / PREVIOUS FUNDS	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / COURTHOUSE RELOCATION	191,262.19
TRUSTEE'S COMMISSION	8,330.63
UNDERWRITERS DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
BUILDING CONSTRUCTION / COURTHOUSE	3,285.00
BUILDING CONSTRUCTION / COURTHOUSE / RENOVATIONS	593,041.00
BUILDING IMPROVEMENTS / COURTHOUSE / ROOF REPAIRS	1,357,385.00
OTHER CAPITAL OUTLAY / TN DEVELOPMT ECONOMIC CONSERVATION-TDEC- (STORM WATER IMPROVE)	335,222.02
OTHER CAPITAL OUTLAY PROJECT / BROADBAND COMMUNITY DEVELOPMENT / TNECD	0.00
TOTAL EXPENSES	2,769,091.40

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
TOTAL REVENUES	2,421,066.02
TOTAL EXPENSES	2,769,091.40
EXCESS REVENUES (EXPENSES)	(348,025.38)
BEGINNING UNRESERVED FUND BALANCE	1,855,596.99
ENDING UNRESERVED FUND BALANCE	1,507,571.61

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
DECEMBER 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		1,800,568.76	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			1,800,568.76
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	1,115,911.56		
PLUS CURRENT REVENUES	684,657.20		
LESS CURRENT EXPENSES	0.00		
UNRESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE FOR RED RIVER PRESERVE		1,800,568.76	
TOTAL FUND EQUITY			1,800,568.76
TOTAL LIABILITIES AND FUND EQUITY			1,800,568.76

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
PAYMENT IN LIEU OF TAXES (PILOT)	670,398.00
INTEREST EARNED	14,259.20
NOTE PROCEEDS	0.00
OTHER LOANS ISSUED	0.00
TOTAL REVENUES	684,657.20

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
PROPERTY PURCHASE / WHITE HOUSE BUSINESS PARK / LAND	0.00
ARCHITECTS	0.00
BUILDING CONSTRUCTION / AIRPORT IMPROVEMENT	0.00
OTHER CONSTRUCTION / OTHER CONSTRUCTION / LIGHT	0.00
OTHER CONSTRUCTION / PORTLAND	0.00
LAND	0.00
SITE DEVELOPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
TOTAL REVENUES	684,657.20
TOTAL EXPENSES	0.00
EXCESS REVENUES (EXPENSES)	684,657.20
BEGINNING UNRESERVED FUND BALANCE	1,115,911.56
ENDING UNRESERVED FUND BALANCE	1,800,568.76

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL CAPITAL PROJECTS FUND
DECEMBER 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		13,456,425.49	
TOTAL CURRENT ASSETS			13,456,425.49
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / MOBILE FIXTURE & EQUIPMENT		0.00	
RETAINAGE PAYABLE / TENN-KY AUTOMATIC SPRINKLER		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		12,548,920.18	
BEGINNING FUND BALANCE	5,929,835.03		
PLUS CURRENT REVENUES	0.00		
LESS CURRENT EXPENSES	5,022,329.72		
UNRESERVED FUND BALANCE		907,505.31	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			13,456,425.49
TOTAL LIABILITIES AND FUND EQUITY			13,456,425.49

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
BOND PROCEEDS	0.00
PREMIUM ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
OTHER SOURCES -TRANSFERS IN FROM DEBT SERVICE FUND 151	0.00
OTHER SOURCES -TRANSFERS IN FROM SCHOOL FUND 141	0.00
TOTAL REVENUES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
INSTRUCTIONAL SUPPLIES	0.00
ARCHITECTS	0.00
CONSTRUCTION MANAGER SERVICES	0.00
OTHER CHARGES	0.00
UNDERWRITER'S DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
LAND	0.00
BUILDING IMPROVEMENTS - INNOVATION ACADEMY (IA) RENOVATION	0.00
BUILDING IMPROVEMENTS - INNOVATION ACADEMY (IA) RENOVATION	5,022,329.72
FOOD SERVICE EQUIPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	5,022,329.72

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	ACTUAL FY 2024-2025
TOTAL REVENUES	0.00
TOTAL EXPENSES	5,022,329.72
EXCESS REVENUES (EXPENSES)	(5,022,329.72)
BEGINNING UNRESERVED FUND BALANCE	5,929,835.03
ENDING UNRESERVED FUND BALANCE	907,505.31

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COUNTY MEDICAL SELF INSURANCE FUND
DECEMBER 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,720,269.76	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,720,269.76
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
CLAIMS AND JUDGEMENTS PAYABLE		1,581,249.11	
TOTAL CURRENT LIABILITIES			1,581,249.11
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES			
BEGINNING FUND BALANCE	572,949.25		
PLUS CURRENT REVENUES	2,703,709.34		
LESS CURRENT EXPENSES	2,437,637.94		
UNRESERVED FUND BALANCE		839,020.65	
PLUS RESERVED FUND BALANCE		300,000.00	
TOTAL FUND EQUITY			1,139,020.65
TOTAL LIABILITIES AND FUND EQUITY			2,720,269.76

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
PREMIUMS/CONTRIBUTIONS	0.00	2,587,668.19	2,587,668.19
INTEREST EARNED	0.00	32,137.60	32,137.60
MISCELLANEOUS REFUNDS - REBATES	0.00	83,903.55	83,903.55
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	0.00	2,703,709.34	2,703,709.34

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATIVE COSTS & HANDLING COSTS	0.00	322,214.33	(322,214.33)
MEDICAL CLAIMS	0.00	1,559,761.85	(1,559,761.85)
MEDICAL - CLINIC	0.00	46,935.66	(46,935.66)
MEDICAL - RX / PRESCRIPTION CLAIMS	0.00	508,726.10	(508,726.10)
TOTAL EXPENSES	0.00	2,437,637.94	(2,437,637.94)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	0.00	2,703,709.34	2,703,709.34
TOTAL EXPENSES	0.00	2,437,637.94	(2,437,637.94)
EXCESS REVENUES (EXPENSES)	0.00	266,071.40	266,071.40
BEGINNING UNRESERVED FUND BALANCE	0.00	572,949.25	572,949.25
ENDING UNRESERVED FUND BALANCE	0.00	839,020.65	839,020.65

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF BOND PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2024

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 6/30/2025	9,504,212.00	3,170,788.00	12,675,000.00	2,163,464.26	14,838,464.26
FISCAL YEAR ENDING 6/30/2026	8,619,196.00	2,895,804.00	11,515,000.00	1,680,196.26	13,195,196.26
FISCAL YEAR ENDING 6/30/2027	8,639,887.00	2,980,113.00	11,620,000.00	1,351,244.76	12,971,244.76
FISCAL YEAR ENDING 6/30/2028	7,303,600.00	686,400.00	7,990,000.00	1,008,961.76	8,998,961.76
FISCAL YEAR ENDING 6/30/2029	5,588,700.00	561,300.00	6,150,000.00	777,305.76	6,927,305.76
FISCAL YEAR ENDING 6/30/2030	3,265,000.00	25,000.00	3,290,000.00	597,891.76	3,887,891.76
FISCAL YEAR ENDING 6/30/2031	3,350,000.00	25,000.00	3,375,000.00	509,620.76	3,884,620.76
FISCAL YEAR ENDING 6/30/2032	3,445,000.00	25,000.00	3,470,000.00	423,288.26	3,893,288.26
FISCAL YEAR ENDING 6/30/2033	3,525,000.00	25,000.00	3,550,000.00	340,083.50	3,890,083.50
FISCAL YEAR ENDING 6/30/2034	3,620,000.00	25,000.00	3,645,000.00	252,387.00	3,897,387.00
FISCAL YEAR ENDING 6/30/2035	2,030,000.00	25,000.00	2,055,000.00	160,830.00	2,215,830.00
FISCAL YEAR ENDING 6/30/2036	1,345,000.00	30,000.00	1,375,000.00	100,400.00	1,475,400.00
FISCAL YEAR ENDING 6/30/2037	860,000.00	30,000.00	890,000.00	68,375.00	958,375.00
FISCAL YEAR ENDING 6/30/2038	880,000.00	30,000.00	910,000.00	46,125.00	956,125.00
FISCAL YEAR ENDING 6/30/2039	905,000.00	30,000.00	935,000.00	23,375.00	958,375.00
TOTAL REMAINING PAYMENTS	62,880,595.00	10,564,405.00	73,445,000.00	9,503,549.08	82,948,549.08

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF NOTE PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2024

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 06/30/2025	0.00	0.00	0.00	0.00	0.00
TOTAL REMAINING PAYMENTS	0.00	0.00	0.00	0.00	0.00

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
FINANCIAL REPORT

DECEMBER 31, 2024

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
UNAUDITED FINANCIAL REPORT

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ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FEDERAL PROJECTS FUND
December 31, 2024

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND			
CASH WITH TRUSTEE		431,523.36	
ACCOUNTS RECEIVABLE		0.00	
DUE FROM OTHER GOVERNMENTS		0.00	
			431,523.36
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		628.44	
RETAINAGE PAYABLE		0.00	
ACCRUED PAYROLL		0.00	
TOTAL CURRENT LIABILITIES			628.44
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		56,190.20	
BEGINNING FUND BALANCE	0.00		
PLUS CURRENT REVENUES	3,432,287.64		
LESS CURRENT EXPENSES	3,557,582.92		
UNRESERVED FUND BALANCE		(125,295.28)	
PLUS RESERVED FUND BALANCE		500,000.00	
TOTAL FUND EQUITY			430,894.92
TOTAL LIABILITIES AND FUND EQUITY			431,523.36

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
VOCATIONAL PROGRAM IMPROVEMENT	181,858.40	87,182.16	(94,676.24)
TITLE I - IMPROVING BASIC PROGRAMS	2,269,970.86	911,828.04	(1,358,142.82)
IDEA PART B - SPECIAL EDUCATION	4,205,086.04	1,562,489.20	(2,642,596.84)
IDEA PRESCHOOL SPECIAL EDUCATION	112,668.22	21,379.27	(91,288.95)
TITLE III - ENGLISH LANGUAGE ACQUISITION	233,264.83	69,159.59	(164,105.24)
TITLE X - HOMELESS EDUCATION	132,381.66	44,468.96	(87,912.70)
TITLE II - PROFESSIONAL DEVELOPMENT	668,103.32	261,961.26	(406,142.06)
COVID-19 GRANT #1	0.00	0.00	0.00
COVID-19 GRANT #3	0.00	0.00	0.00
COVID-19 GRANT A	0.00	0.00	0.00
COVID-19 GRANT B	0.00	0.00	0.00
COVID-19 GRANT D	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #1	312,670.68	312,670.68	0.00
AMERICAN RESCUE PLAN ACT GRANT #2	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #3	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #4	7,941.94	7,941.94	0.00
OTHER FEDERAL THROUGH STATE	772,679.49	153,206.54	(619,472.95)
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	8,896,625.44	3,432,287.64	(5,464,337.80)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
REGULAR INSTRUCTION PROGRAM	1,644,771.15	714,733.97	930,037.18
SPECIAL EDUCATION PROGRAM	2,945,634.64	1,153,230.22	1,792,404.42
VOCATIONAL EDUCATION PROGRAM	120,186.72	53,434.70	66,752.02
HEALTH SERVICES	786,508.98	227,478.87	559,030.11
OTHER STUDENT SUPPORT	102,247.16	50,964.39	51,282.77
REGULAR INSTRUCTION PROGRAM SUPPORT	1,909,194.47	845,724.55	1,063,469.92
SPECIAL EDUCATION PROGRAM SUPPORT	1,372,119.62	510,390.73	861,728.89
VOCATIONAL EDUCATION PROGRAM SUPPORT	3,300.00	1,338.73	1,961.27
BOARD OF EDUCATION	0.00	0.00	0.00
TECHNOLOGY	0.00	0.00	0.00
OPERATION OF PLANT	0.00	0.00	0.00
TRANSPORTATION	12,662.70	286.76	12,375.94
REGULAR CAPITAL OUTLAY	0.00	0.00	0.00
FOOD SERVICE	0.00	0.00	0.00
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	8,896,625.44	3,557,582.92	5,339,042.52

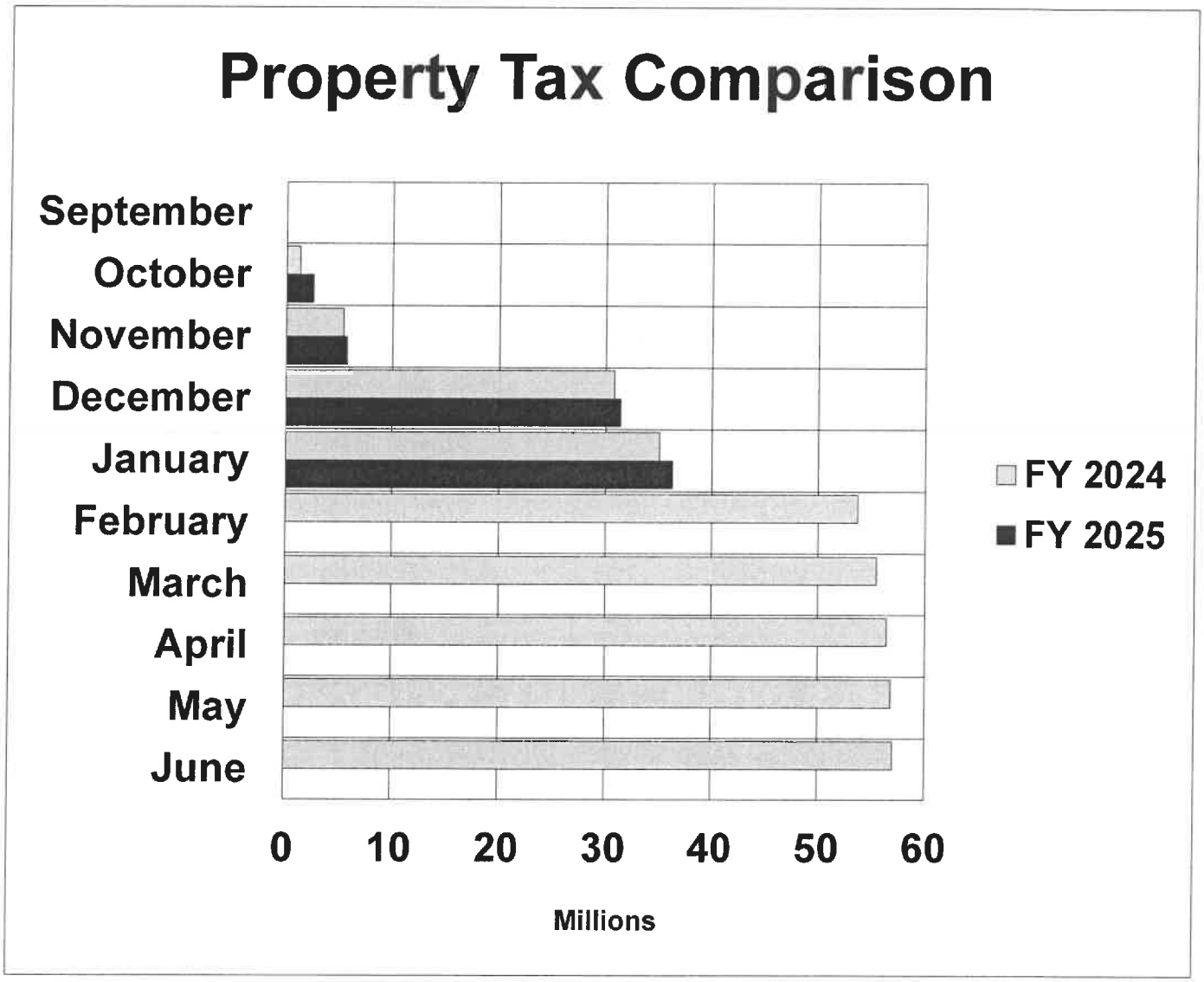
ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 12/31/2024

DESCRIPTION	BUDGET FY 2024-2025	ACTUAL FY 2024-2025	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	8,896,625.44	3,432,287.64	(5,464,337.80)
TOTAL EXPENSES	8,896,625.44	3,557,582.92	5,339,042.52
EXCESS REVENUES (EXPENSES)	0.00	(125,295.28)	(125,295.28)
BEGINNING UNRESERVED FUND BALANCE	0.00	0.00	0.00
ENDING UNRESERVED FUND BALANCE	0.00	(125,295.28)	(125,295.28)

ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2024-2025

FOR PERIOD ENDING JANUARY 31, 2025
PROPERY TAX COLLECTION - COMPARISONS

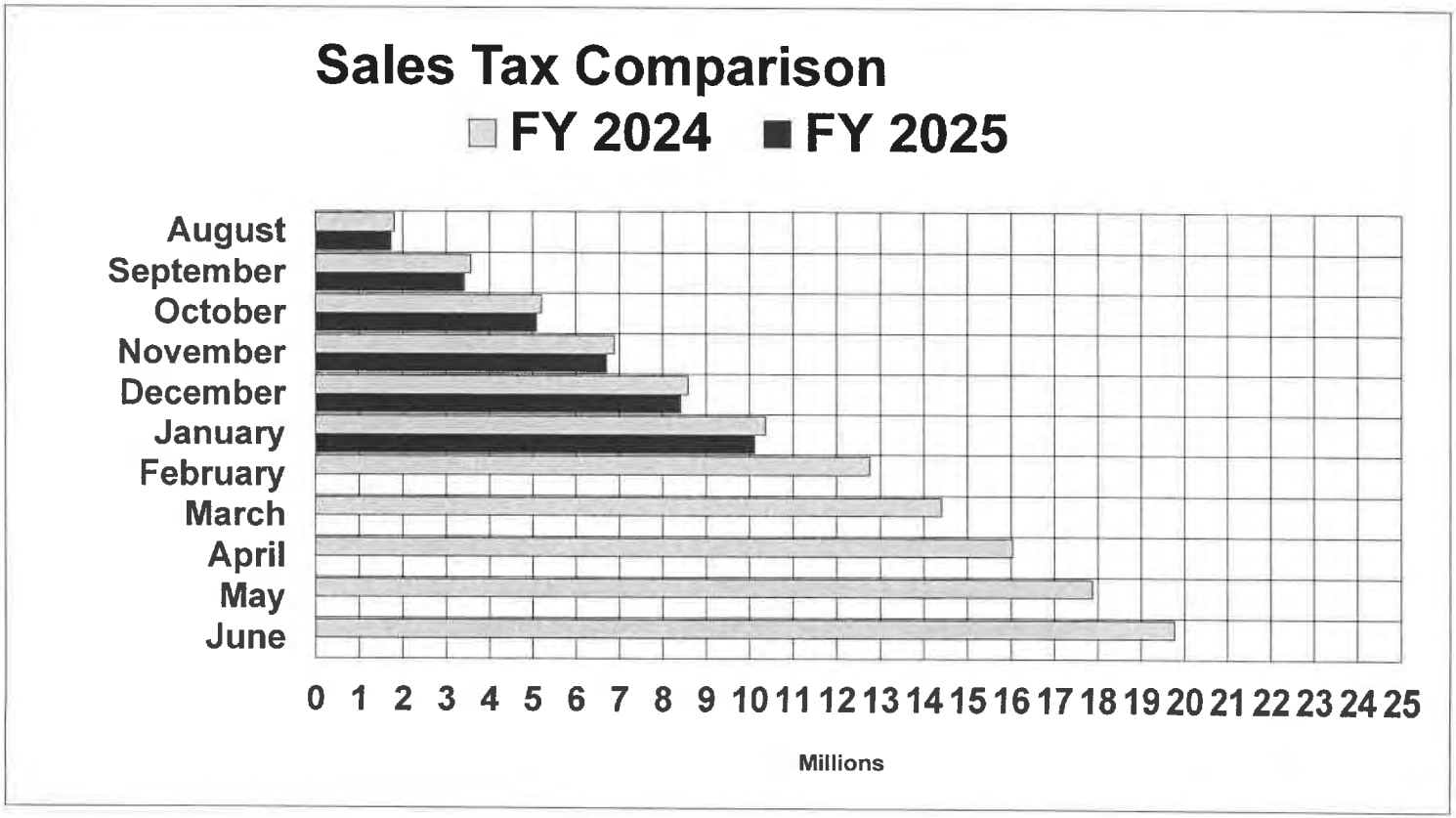
	JANUARY ACTUAL FY 23-24	JANUARY ACTUAL FY 24-25	POSITIVE (NEGATIVE) VARIANCE	TOTAL BUDGET FY 24-25	JANUARY ACTUAL FY 24-25	POSITIVE (NEGATIVE) VARIANCE
GENERAL FUND	18,508,956	19,592,590	1,083,634	31,040,000	19,592,590	(11,447,410)
SANITATION FUND	779,320	403,976	(375,344)	640,000	403,976	(236,024)
SCHOOL FUND	11,495,038	11,917,149	422,112	18,880,000	11,917,149	(6,962,851)
DEBT SERVICE	4,286,279	4,443,675	157,396	7,040,000	4,443,675	(2,596,325)
TOTAL	35,069,592	36,357,390	1,287,797	57,600,000	36,357,390	(21,242,610)



ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2024-2025

FOR PERIOD ENDING JANUARY 31, 2025
SALES TAX COLLECTION - COMPARISONS

	ACTUAL FY 23-24	ACTUAL FY 24-25	POSITIVE (NEGATIVE) VARIANCE	BUDGET FY 24-25	ACTUAL FY 24-25	POSITIVE (NEGATIVE) VARIANCE
See Below for Special Note:	10,371,197	10,128,276	(242,921)	17,000,000	10,128,276	(6,871,724)
				50.00%	59.58%	
				BUDGET PERCENTAGE	ACTUAL PERCENTAGE	



Special Note: Total Sales Tax Growth for first six (6) months of FY2025 compared to last year, is approximately 3%.
New This Year - General Fund 101 Receives $95,000 per month times six (6) months = $570,000.

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET
SPRINGFIELD, TENNESSEE 37172
TEL. (615) 384-3666

MEMORANDUM

TO: The Robertson County Commission Members
FROM: Pam Groves, Planning and Zoning Director
DATE: February 18, 2025

The Robertson County Commission will hold its monthly meeting on Monday, February 24, 2025, at 7:00 P. M., in the Judicial Complex, 2nd Floor, Robertson County Office Building, Springfield, Tennessee. The following items have been placed on the agenda for your review.

Zoning Map Amendment Requests

Rezoning Request AG-2 to R-30

Resolution No. 022425006 – Clarion Homes: Request to rezone 39.30 acres from AG-2 to R-30 located on Horseshoe Rd. Tax Map 085, Parcel 096.00 (3rd Voting District).
The Planning Commission recommends by a vote of 3 – 2.

Should you have comments or questions upon receipt of this information, please feel free to contact the Development Office.

PG:hbm
Enclosures

Robertson County Commission Resolution No. 0222425006

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 39.30 ACRES OF PROPERTY LOCATED ON HORSESHOE ROAD, CROSS PLAINS, MORE PARTICULARLY IDENTIFIED AS TAX MAP 085, PARCEL 096.00. FROM AG-2 TO R-30, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas Clarion Homes request to rezone 39.30 acres of Tax Map 085, Parcel 096.00, located on Horseshoe Road, from AG-2 to R-30; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Development Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their January 23, 2025, regular meeting, finding the size of the subject parcel dimensionally appropriate for the R-30 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 085, Parcel 096.00, located on Horseshoe Road, from AG-2 to R-30; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the _____day of _____, 2025.

_____
Robertson County Mayor

ATTEST: _____
Robertson County Clerk

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

Applicant Information:

Name: Clarion Homes
Mailing Address: 180 Belvedere Drive, Suite 8, Gallatin, TN 37066
Email: jjohnson@clarionhomes.com
Telephone Number: 615-946-3611

Applicant's Representative Information:

Name: Andy Leath
Name of Firm: GreenLID Design
Mailing Address: 114 B West Main Street, Gallatin, TN 37066
Email: andy.leath@greenliddesign.com
Telephone Number: 615-230-7269

Property Information:

Owner (if not applicant provide letter giving applicate permission): Clarion Homes
Physical Address: 8203 Horseshoe Road
Tax Map and Parcel Number: ~~part of~~ parcel 085 096.00 000 MRC
Current Zoning Designation: AG-2
Requested Zoning Designation: R-30

Will this property be subdivided (or combined) in some way within the next year? (Yes) No

Purpose of rezoning request:

To Rezone property from AG-2 to R-30

SUBMITTAL REVIEW PROCEDURE:

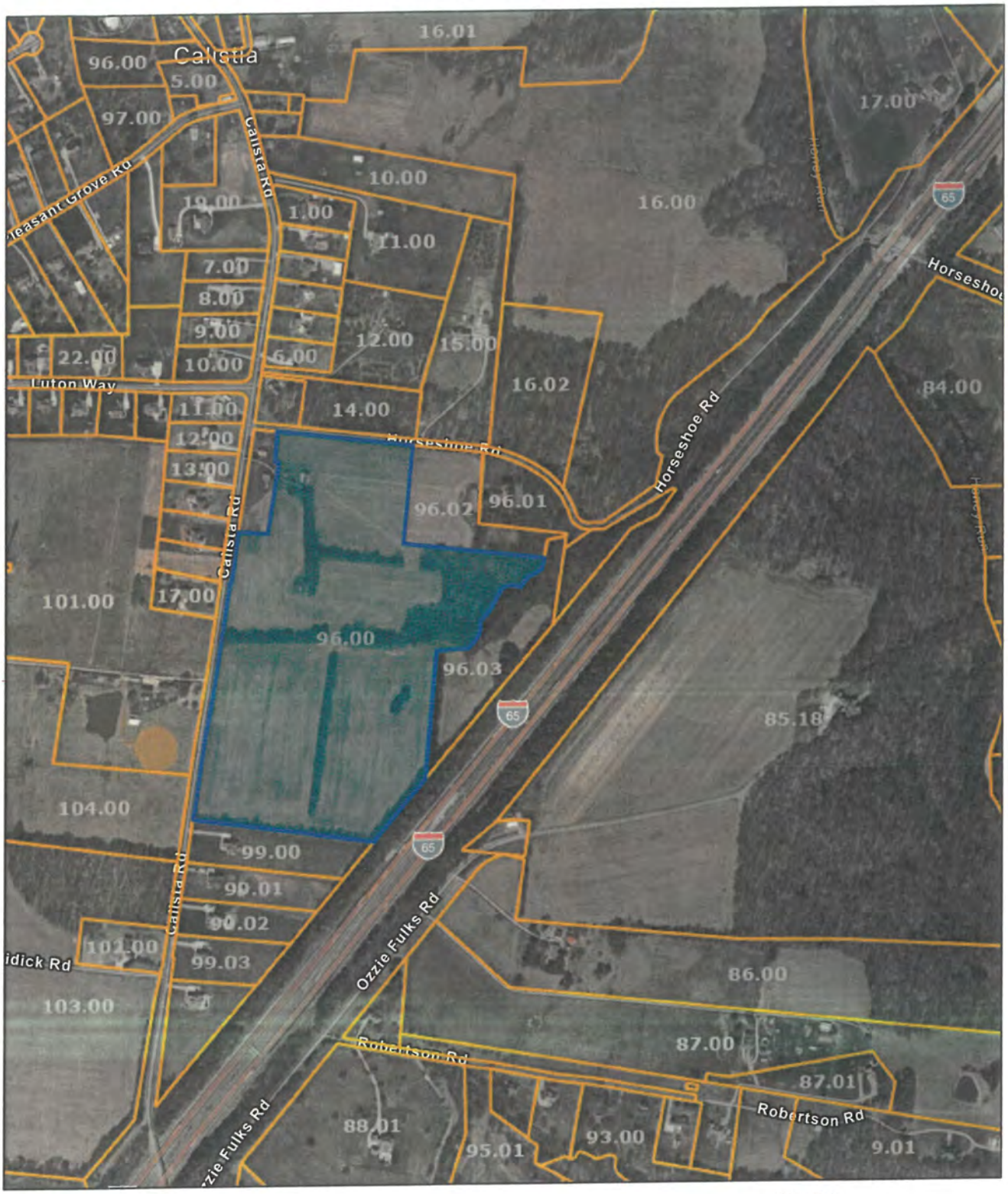
1. Deliver one (1) copy of this application & any supporting materials to the Development Office before or by the final due date (Please see attached schedule- the "Corrections Due" does not apply to this type of application)
2. Provide copy of deed to prove ownership.
3. Provide aerial photograph of the property from TN Property Viewer
4. Provide Legal description **AND** Survey of the areas to be rezoned including map and parcel number
5. Provide water letter from utility company stating location and size of current water line, adequate pressure for domestic use and if/where fire hydrants are required
6. Pay the review fee.
7. Email a .PDF of the application & supporting materials to hmantooth@robcotn.org
8. Attend the Planning Commission meeting. Be ready to present and answer questions. Failure to appear at the Planning Commission meeting may result in the denial of the application.

Clarion Homes LLC 12/12/24
Owner of Record Signature & DATE

by Johnny R. Johnson
Chief Manager

Applicant's Signature & DATE 12/13/2024

Robertson County - Parcel: 085 096.00



Date: December 13, 2024

County: ROBERTSON
Owner: CLARION HOMES LLC
Address: HORSESHOE RD
Parcel ID: 085 096.00
Deeded Acreage: 39.3
Calculated Acreage: 0
Vexcel Imagery Date: 2023

1:9,028

0 0.05 0.1 0.2 mi

0 0.1 0.2 0.4 km

Esri Community Maps Contributors, Tennessee STS GIS, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS, State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA)

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.


LOCATION MAP
NORTH
NOT TO SCALE
Horseshoe Road.
Callista Road
I-65
Tract 1
4.29 Acres
+/-
Home Place
2.71 Acres
+/-
Tract 2
5.00 Acres
+/-
Tract 3
39.30 Acres
+/-
Sandra Kay Williams
R.B. 1326 P. 355
Tax Map 88 Parcel 39.00
Callista Downs
P.B. 25 P. 52
Lot 5
Charles Meadows, et. ux
R.B. 2277 P. 605
Tax Map 88 Parcel 39.00
N
W
E
S
GRAPHIC SCALE - FEET
SCALE: 1" = 100'
Property Survey
of the
Margie Graves
Estate Property
11th Civil District
Robertson County,
Tennessee
Preliminary
Prepared by:
Richard D. Graves
Land Surveying
1768 New Highway 52
Westmoreland, Tn. 37186
Phone (615) 644-2070
Fax (615) 644-3200
Job # 24015TC

WHITE HOUSE UTILITY DISTRICT
P.O.BOX 608, 3303 HIGHWAY 31-W — WHITE HOUSE, TENNESSEE 37188
TELEPHONE (615) 672-4110 — FAX (615) 672-8098

October 1, 2024

GreenLid Design
Attn: Ashley Viselli
114B West Main Street
Gallatin, TN 37066

RE: Water Availability for Clarion Homes Horseshoe Road Single Family Residential Project
Robertson County Tax Map 085 Parcel 096.00
Cross Plains, TN

Dear Ms. Viselli,

Based on the information submitted to WHUD dated September 5, 2024 you are requesting water service availability on the parcel number referenced above for a 38-unit, single family residential housing project.

Based on a preliminary analysis of information submitted, White House Utility District (WHUD) can confirm water service is available for the proposed project. The developer will be required to pay WHUD fees noted in the attached schedule and install the following water system improvements:

1. Provide two connections to an existing twelve-inch water main on Calista Road and extend a new water main through the project to provide water service to new lots.

Water system improvements are approximately represented on the attached overview map.

Utility easements may be required for this project. WHUD will manage and facilitate the acquisition process for all required easements. The developer shall be responsible for all costs associated with the acquisition of easements required for this project. Offsite construction shall not be permitted until all easements have been legally acquired.

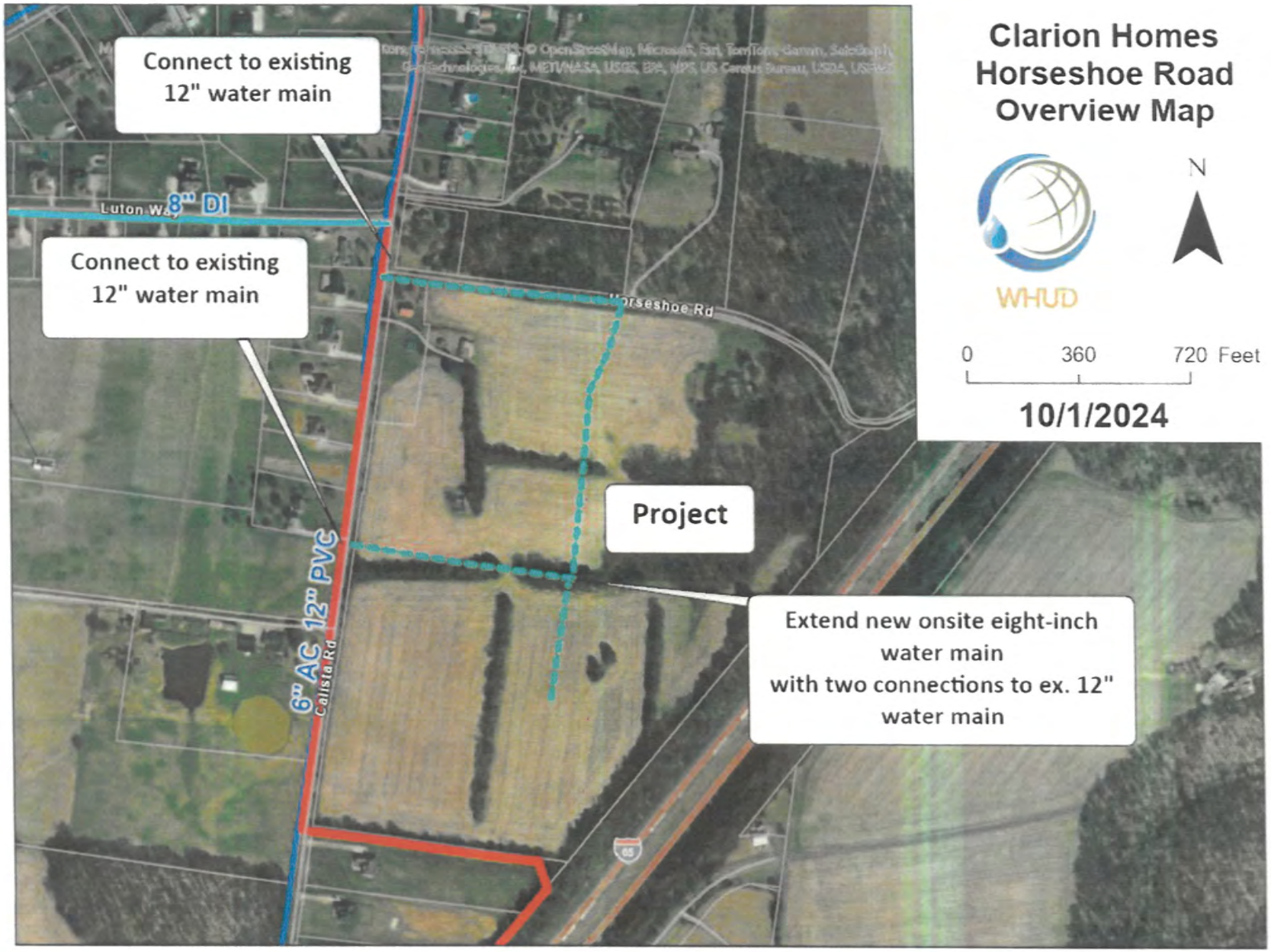
In conclusion, the information provided is to be considered due diligence in nature. This letter is neither a commitment nor a contract between the developer and WHUD nor is it to be relied upon for the purpose of design.

Should the developer desire to move beyond the due diligence inquiry phase of this project it will be necessary for the developer to submit plans and enter into a formal agreement with WHUD.

Should you have any questions, please contact our Engineering Department at 615-672-4110 ext. 262 or via email at WHUDEngineering@whud.org.

Sincerely,

Pat Harrell, P.E.
District Engineer


Connect to existing
12" water main
Luton Way
8" DI
Connect to existing
12" water main
Horseshoe Rd
Project
6" AC 12" PVC
Calisia Rd
Extend new onsite eight-inch
water main
with two connections to ex. 12"
water main
Clarion Homes
Horseshoe Road
Overview Map
WHUD
N
0
360
720 Feet
10/1/2024

PROJECT PROPOSAL

CALISTA / HORSESHOE ROAD DEVELOPMENT

www.clarionhomes.com

CLARION HOMES

Engineer: Andy Leath with Green LID in Gallatin, TN

Developer and Builder: Johnny Johnson, Travis Johnson, and Rachel Johnson Teal with Clarion Homes, LLC

About The Project

Clarion Homes has recently acquired 39.2 acres of the Graves Farm, situated adjacent to Calista and Horseshoe Road. Our goal is to rezone the property to R-30, allowing for lot sizes of 2/3 acre and larger. We will construct a road complete with curbs and create two access points—one on Calista and another on Horseshoe. Soil work has already been done to accommodate private septic systems for each lot. We plan to develop between 35 and 38 single-family homes. According to the preliminary layout, there will be 38 lots, varying in size from 0.69 acres to 3.1 acres, with 87%—over 30 of the lots—being 0.75 acres or larger.

Current Zoning Map

R-30

Residential Zoning - Lot sizes must be at least 30,000 square feet or 0.69 acres.

R-40

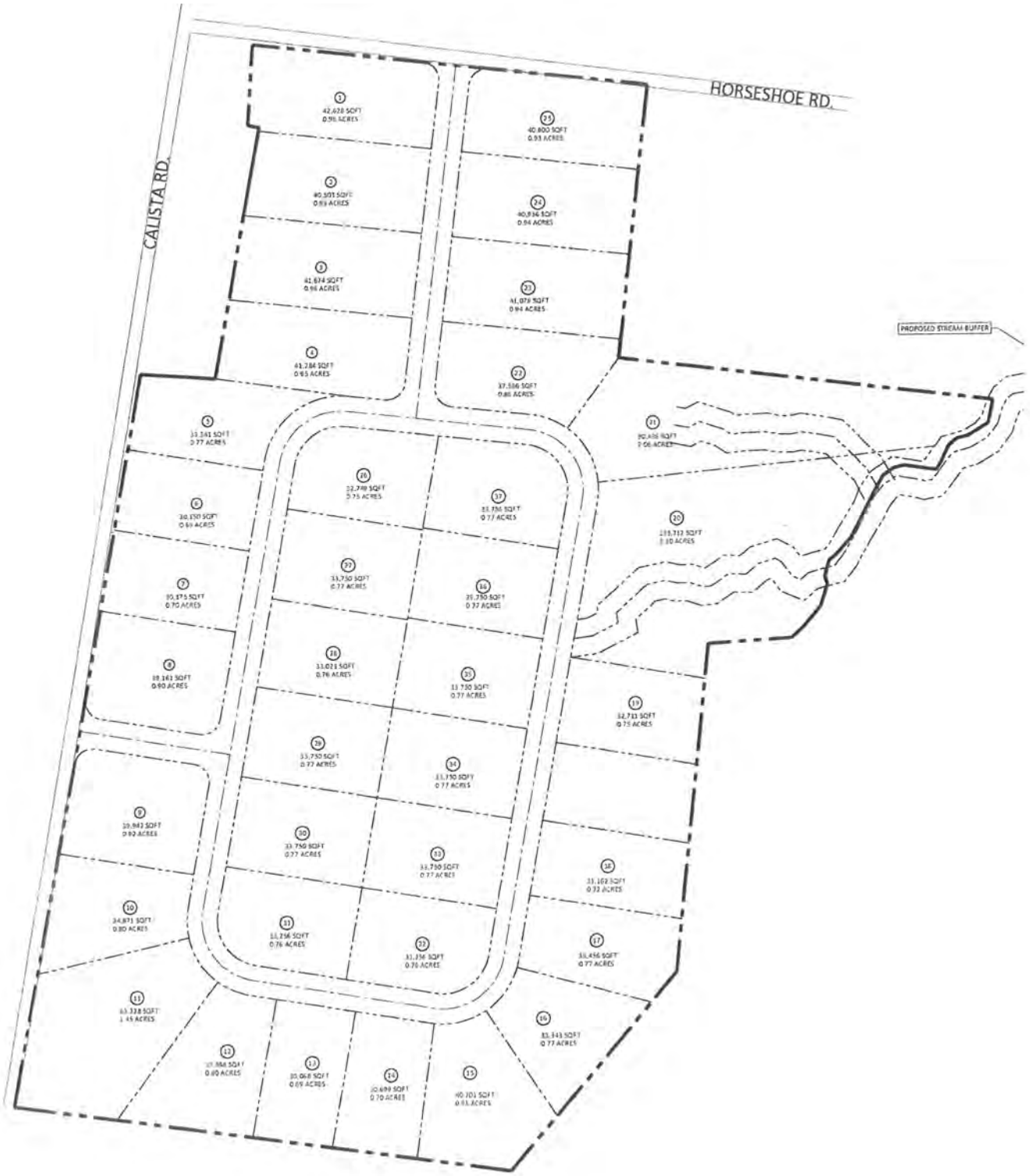
Residential Zoning - Lot sizes must be 40,000 square feet or 0.92 acres.

AG-2

Agricultural / Residential - Lot sizes must be at least 130,000 square feet or about 3 acres.



Proposed Layout



CLARION HOMES



Infrastructure

Water

Provided by White House Utility District, we will connect to the 12-inch main on Calista to provide water for each home. WHUD has approved up to 38 water taps.

Septic

Soil work has been completed and each home will have a private septic system installed. No public sewer or step system will be utilized.

Stormwater

Drainage will be designed to meet all requirements of Robertson County and the Tennessee Dept. of Environment and Conservation. Proposed roads are to be curbed with storm inlets and drainage pipes.

Roads

At the recommendation of the Robertson County Highway Dept, we will widen Horseshoe Road between the end of our property and Calista Road.

Restrictions

As some have pointed out, there are currently no measures in place to prevent us from altering our plans to accommodate duplexes permitted under the R-30 Zoning. To prevent this from occurring, we will be recording the following either on the Final Plat or through Deed Restrictions:

1. The property will not be divided into more than 38 lots.
2. The exterior of the home shall be made of brick, rock or hardie board siding. All homes must be placed on a solid foundation with brick or rock to grade.
3. Only single-family homes to be erected on the property. No single-wide mobile homes, double-side mobile homes, modular homes, or duplexes.

About The Builder

Clarion Homes is a family business specializing in custom and semi-custom homes in middle Tennessee. Originally from Bethpage in Sumner County, we started building in 1999. We set out to create high-quality single-family homes. Since then, we've built an average of 14-20 homes annually.

We enjoy collaborating with our clients to tailor their homes to meet their specific needs and desires. Whether they want to develop a completely custom home plan or modify one of our existing designs, we are here to assist. We pride ourselves on delivering exceptional craftsmanship and enhancing our homes and communities.



Creekview Estates in Gallatin, TN

Included Features

- Custom Framed On-Site with an Engineered Floor System and 3/4" Tongue and Groove Subfloor that is Glued, Nailed, and Screwed Down
- Conditioned Crawl Spaces
- Exterior Finishes including Brick, Hardie Board Siding and Stone
- Covered Porches
- Tile Showers
- Granite or Quartz Counters
- Two or Three Car Attached Garages
- Floor plans customized to meet the needs of our Buyers











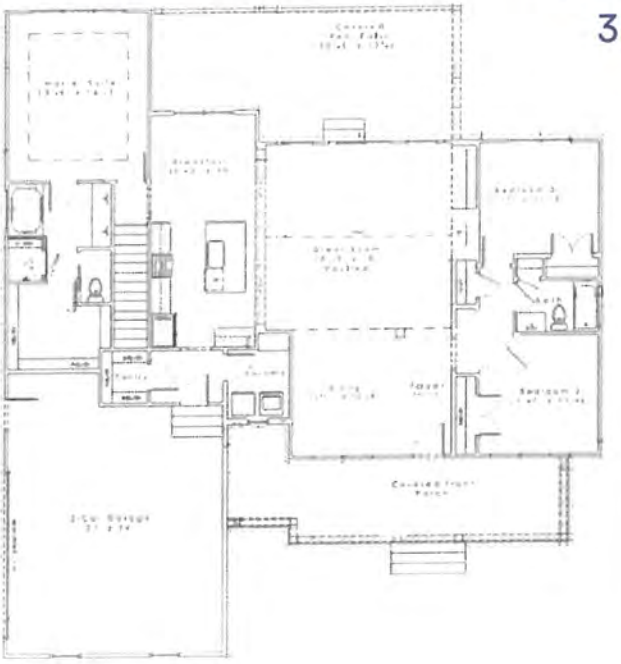
CLARION HOMES

Example Home Plans

Alston

2452 Square Feet
4 Bedrooms
3 Baths



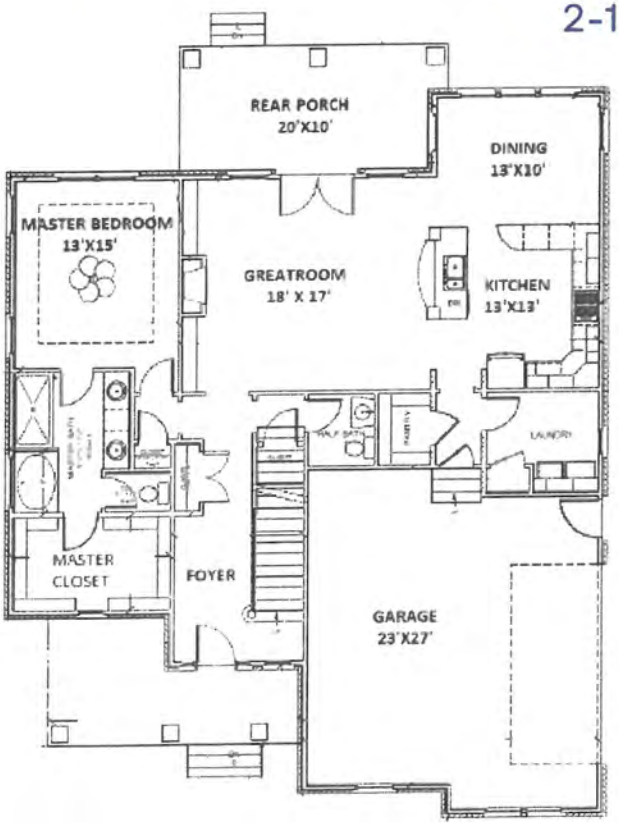


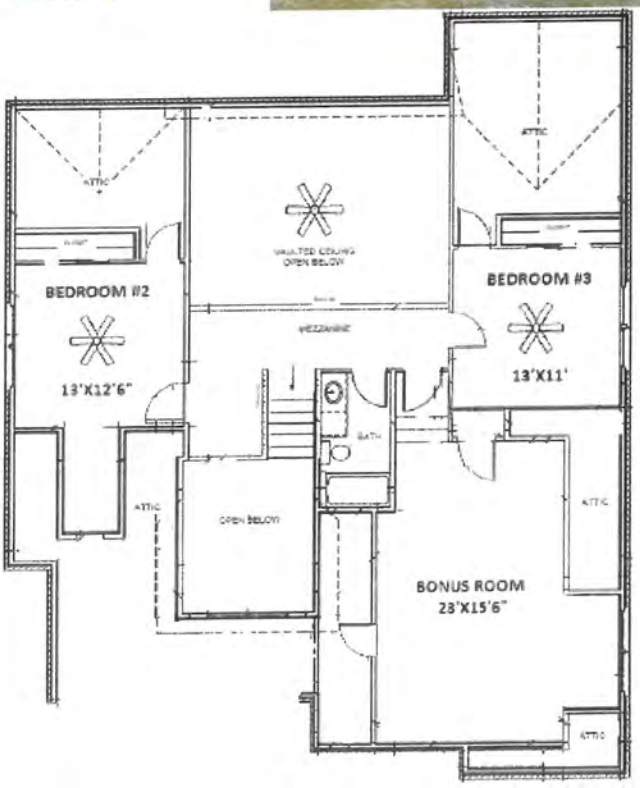




Alexander

2660 Square Feet
3 Bedrooms
2-1/2 Baths





Home Prices and Demographics

We expect our homes to be between $500,000 to $800,000. This will vary based on the size of the home and the finishes and features included. The homes range from around 2,000 square feet and up with most falling between 2,400 to 2,800 SF. All will have an attached two or three-car garage.



Over the last several years, we have found that a majority of our clients are either empty nesters or retired. Therefore, the impact on schools should be minimal. Of the most recent 42 homes we have built in Creekview Estates in Gallatin, only 13 of these households had children in the home. This is further supported by the National Association of Realtors recently as they reported that 73% of current home buyers did not have a child under the age of 18 in their home.

Left the Nest

73% of buyers did not have a child under the age of 18 in their home.

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In addition, usually around a third of our clients have at least one family member working from home as in-home offices are a common request. This will lessen the impact on traffic especially during peak hours.

THANK YOU

WE WELCOME ANY QUESTIONS

615-461-8890

info@ClarionHomes.com

www.clarionhomes.com

CLARION HOMES

Clarion Homes Horseshoe Road
Schedule of Requested Flows

Per online submission dated September 5, 2024

Fire Protection

Fire Hydrant

Flow Rate:	500 gpm
Static Pressure:	40 psi
Residual Pressure:	20 psi

Fire Sprinkler
None Requested

Landscape Irrigation**

None Requested

****Note: Projects of this nature typically require landscape irrigation service. If you find in the future that you require service of this type you will be required to make a written request to WHUD for landscape irrigation service. WHUD will evaluate the request and determine whether the requested level of service can be provided. WHUD will respond in writing and include corresponding fees or details that will be pertinent for landscape irrigation water service.**

Landscape irrigation service is not considered a life sustaining/public sanitation/public safety use of water. If droughts or other natural/manmade circumstances restrict WHUD's ability to provide life sustaining/public sanitation/public safety uses of water that are deemed to be higher priority than landscape irrigation; WHUD reserves the right to reduce or curtail altogether landscape irrigation uses of potable water to the extent that higher priority uses of water can be supplied.

Clarion Homes Horseshoe Road
Fee Schedule

Plan Review Fee	**$1,000** per phase of water plans Due at the time of plan submission.
Inspection/Admin Fee	**$500** per lot **$7**/linear foot of offsite water main Inspection/Admin fees are due prior to a preconstruction meeting for infrastructure the developer must construct that will serve the project.
Water Facilities Fee	**$467** per residential lot and for each 350 gallons per day of additional flow for amenity center and/or landscape irrigation. Water facilities fees are due prior to a preconstruction meeting for water infrastructure the developer must construct that will serve the project.
Water Tap Fee	5/8" x ¾" = **$2,000** Water tap fees are based on meter size and are charged at the current rate on WHUD's website at the time of purchase. Builders typically pay water tap fees for each lot when service is requested. A **$50** account setup fee will be charged on the first bill for each new account.

Robertson County Development Office
Agenda Review Sheet
Planning Commission Meeting
Amanda Harrington, Planning Advisor
January 23, 2025

Applicant: Clarion Homes
Representative: Andy Leath

Request: Rezone **39.30 *acres***
Tax Map 085, Parcel 096.00
from AG-2 to R-30



Property Information:

- Tax Map 085, Part of Parcel 096.00
- Horseshoe Rd., Cross Plains
- Total lot acreage: 39.30 acres (1,711,908 sq. ft.)
- **Rezone Request: 39.30 acres (1,711,908 sq. ft.)**

Project Narrative:
R-30 Minimum Requirements
Minimum Lot Size: 30,000 sq. ft.
Front: 40'
Side: 15'
Rear: 25'
Min. Lot Width @ Front Bldg. Setback Line: 125'
Min Road Frontage: 50'
Maximum Height:35'
Max Bldg. Coverage: 45%

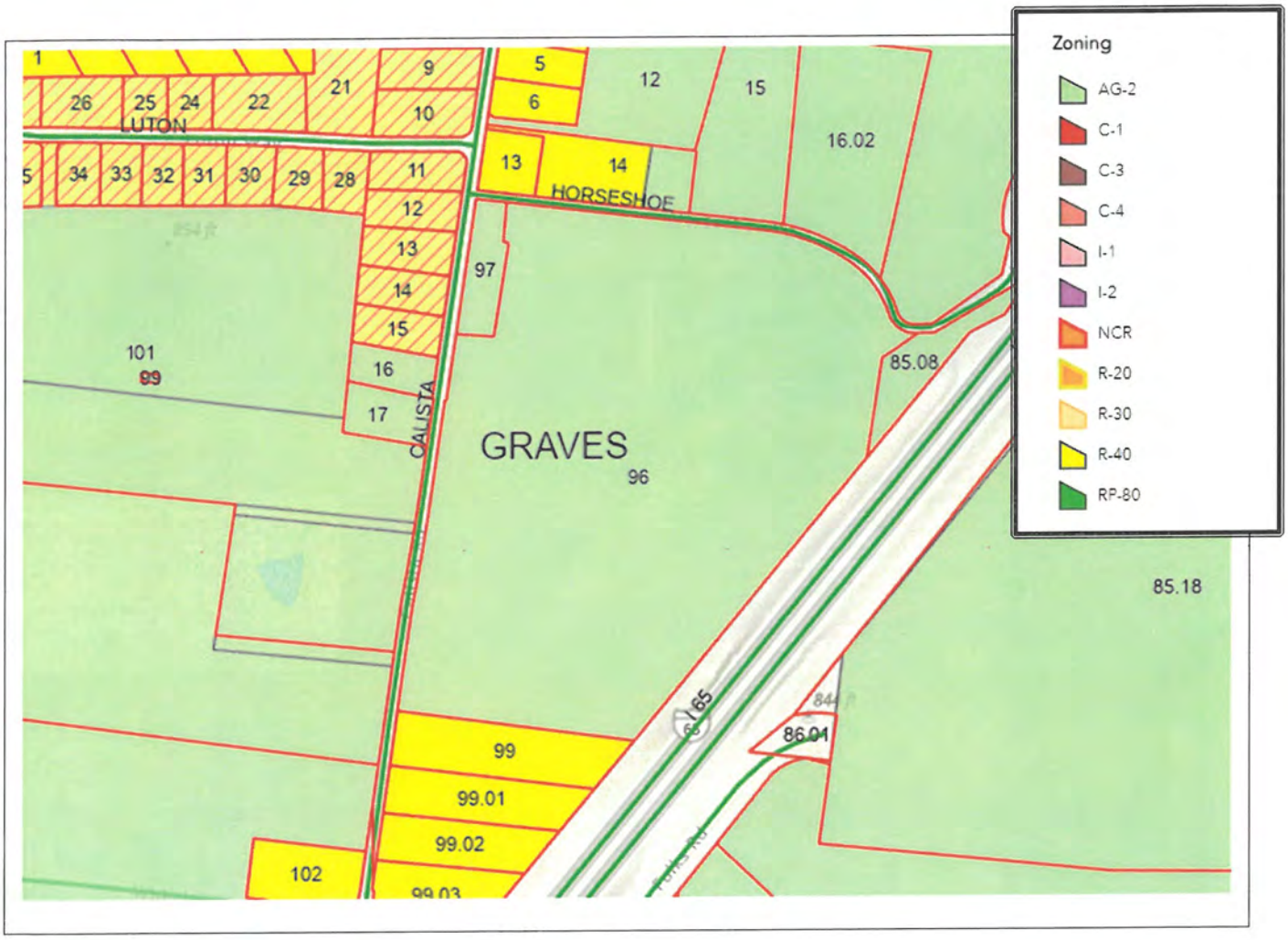
Discussion & Observations:
The applicant wishes to rezone 39.30 acres. The subject property has a mixture of AG-2, R-30 and R-40 property in the immediate vicinity with varying lot sizes.
Please see Exhibit 1 for zoning map exhibit.

The applicant's request to rezone R-30 appears to be dimensionally appropriate. Staff recommends positive recommendation of this request up to the Board of Commissioners.

**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map



Clarion Homes Land Use Information



- Conservation
- Employment Center
- General Urban
- Rural
- Recreation/Open Space
- Sub-Urban

Sub-Urban.

The Sub-Urban areas consist of low density residential and support uses in progressive degrees of urban intensity with higher density/intensity in areas generally adjacent to the General Urban areas and lower density/intensity in areas adjacent to the Rural category.

- Location of Sub-Urban Areas. The Sub-Urban area serves as a transition between the rural areas and the more intense urban areas.

- Sub-Urban Uses. Predominantly low density/estate residential with low key support uses combined with some agriculture and equestrian activities.

TABLE 6-5-A

DIMENSIONAL REQUIREMENTS FOR SINGLE FAMILY DWELLINGS IN AGRICULTURAL AND RESIDENTIAL DISTRICTS

	AG-1	AG-2	RP-80	R-40	R-30	R-20
Minimum Lot Size (sq. ft.)	15 ac.	130,000	80,000	40,000	30,000	20,000
Without Public Water		218,000	218,000	N.P.	N.P.	N.P.
Minimum Lot Width (ft.) at Building Setback Line [3]	400	250	175	150	125	100
Minimum Road Frontage (ft.) [1]	50	50	50	50	50	50
Minimum Front Yard Setback (ft.)[2]	100	75	60	50	40	30
Minimum Side Yard Setback (ft.)[2]	50	30	25	20	15	10
Without Public Water		50	50	N.P.	N.P.	N.P.
Minimum Rear Yard Setback	50	40	35	30	25	20
Without Public Water		50	50	N.P.	N.P.	N.P.
Maximum Height (ft.) [4]	35	35	35	35	35	35
Maximum Building Coverage (% of lot)	10	25	30	40	45	50

[1] Does not apply to lots on the circular portion of a cul-de-sac or lots with access by an ingress/egress easement.

[2] Setback measured from right-of-way line or property line. Setbacks along private streets shall be the same as along local streets.

[3] Lot widths shall be increased by twenty-five (25) percent for all roads providing direct access to and arterial or collector road as designated on the Robertson County Major Thoroughfare Plan. Developments using combined driveways or private roads as access are exempt from this provision

[4] No more than three (3) full or partial stories entirely above grade.

Notes:

I In overlay districts: greater requirements may apply. See any relevant overly district regulations.

II A corner lot has two (2) front yard setbacks. The property owner shall designate the front yard and the side yard for his corner lot. The rear setback shall be on the opposite side of the lot from the designated front yard setback.

III A through lot has two (2) front setbacks but no rear setback.

IV On a corner lot of record with a width of at least forty (40) feet, the side street setback may be reduced, if necessary, to yield a buildable with equal to sixty (60) percent of the lot width. However, the side street setback shall not be reduced to less than forty (40) feet from a major thoroughfare or minor thoroughfare right-of-way line.

V For any lot of record with a depth of at least seventy-five (75) feet, the street setback and the rear setback may be reduced, if necessary, to yield a buildable depth equal to forty (40) percent of the lot depth. The rear setback shall be reduced first, but not below fifteen (15) feet. However, the front yard setback shall not be reduced to less than forty (40) feet from a major thoroughfare right-of-way line.

6-5.2 AG-2 Agricultural/Residential District

A. District Description

This district is designed to provide suitable open space for agricultural uses and very low density residential development. It shall consist primarily of single family detached dwellings, agricultural uses and their accessory uses. This district shall be located in those areas of the county that shall retain an optimum of open spaces to maintain a rural setting yet affords limited residential development that is conducive to maintaining an agricultural setting. This district shall remain agricultural in nature with limited community facilities, commercial and residential development. The application of this district is appropriate in rural areas of the adopted 2040 comprehensive Growth and Development Plan.

6-5.5 R-30 Medium Density Residential District

A. District Description

This district is designed to provide suitable areas for low to medium density residential development where appropriate infrastructure is available. Most generally, this district will be characterized by single-family detached structures and duplexes and such other structures as that is accessory thereto. This district also includes community facilities, public utilities and open uses which serve specifically the residents of this district or which are benefited by and compatible with a residential environment. It is the express purpose of this zoning resolution to exclude from this district all buildings or other structures and uses having commercial characteristics whether operated for profit or otherwise, except that special exceptions and home occupations specifically provided for in these regulations for this district shall be considered as not having such characteristics if they otherwise conform to the provisions of this resolution. The application of this district is appropriate in Sub-Urban and General Urban areas of the adopted 2040 comprehensive Growth and Development Plan.

#23

RESOLUTION NO. 022425007

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Other Local Revenues	Miscellaneous Refunds	44170	60,000
Total Revenue Amendment			60,000
Expense Amendments			
Chancery Court	Various Capital Outlay - Court Room A&V System	53400-799	61,472
Restricted Reserves-Chanc	Restricted Reserves for Chancery Court	34520-CHANC	(31,472)
Circuit Court Clerk	Various Capital Outlay - Court Room A&V System	53100-799	60,879
Restricted Reserves-Gsess	Restricted Reserves for Gen Sess Court	34520-GSESS	(30,879)
Total Expense Amendment	.		60,000
	(Audio & Visual Equipment for New Chancery And Circuit Court Rooms at the Historic Courthouse Reserve Funds - Purchase New JAVS System.)		
Total Fund Balance Amendment			0

Duly passed and approved this 24th day of February, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 022425008

#24

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
School Fund -141			
Revenue Amendments			
Other Local Revenues	Contributions and Gifts	44570	383
Other Local Revenues	Other Local Revenues	44990	3,318
State Education Funds	TISA	46510	761,270
State Education Funds	Other State Education Funds - PSSG	46590-PSSG	11,673
State Education Funds	Other State Education Grants - HQI	46980-HQI	82,800
State Education Funds	Other State Education Grants - ISM	46980-ISM	5,394
State Education Funds	Other State Revenues	46990	10,000
Total Federal Thru State	USDA - Other Rebate	47114-REBAT	77,126
Total Revenue Amendment			951,964
Expense Amendments			
Regular Education Program	State Retirement	71100-204	300,000
Regular Education Program	Medical Insurance	71100-207	216,000
Regular Education Program	Instructional Supplies	71100-429	10,000
Regular Education Program	Instructional Supplies - HQI	71100-429-HQI	10,000
Regular Education Program	Textbooks - Electronic	71100-430	100,000
Regular Education Program	Textbooks - Bound	71100-449	10,000
Regular Education Program	Other Charges - FRC	71100-599-FRC	383
Regular Education Program	Other Charges - SSMS	71100-599-SSMS	15,000
Special Education Program	Teachers	71200-116	37,493
Vocational Education Program	Teachers	71300-116	82,777
Vocational Education Instruction	Instructional Supplies - ISM	71300-429-ISM	5,394
Food Services	Payments to Cafeterias - Other - REBAT	73100-345-REBAT	77,126
Regular Instruction Support	Other Contracted Services- HQI	72210-399-HQI	72,800
Principals' Offices	Administration Capital Outlay	72410-799	3,063
Maintenance of Plant	Other Contracted Services- PSSG	72620-399-PSSG	11,673
Maintenance of Plant	Other Supplies	72620-499	255
Regular Education Program	Medicare Tax	71100-212	(2,000)
Alternative Instruction Program	Medical Insurance	71150-207	(3,000)
Special Education Program	Teachers	71200-116	(200,000)
Special Education Program	Educational Assistants	71200-163	(100,000)
Special Education Program	Social Security Tax	71200-201	(30,000)
Special Education Program	State Retirement	71200-204	(40,000)
Student Body Education	Other Salaries & Wages	71400-189	(1,000)
Attendance	Medical Insurance	72110-207	(13,500)
Health Services Support	Medical Personnel	72120-131	(39,210)

#24

RESOLUTION NO. 022425008

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Expense Amendments			
Other Student Support	Guidance Personnel	72130-123	(23,600)
Other Student Support	Evaluation & Testing	72130-322	(8,000)
Regular Education Support	Librarians	72210-129	(22,600)
Special Education Support	Medical Insurance	72220-207	(26,500)
Technology	Other Salaries & Wages	72250-189	(3,000)
Board of Education	State Retirement	72310-204	(100)
Board of Education	Liability Insurance	72310-506	(20,000)
Board of Education	Trustee's Commission	72310-510	(7,000)
Board of Education	Worker's Compensation Insurance	72310-513	(203,140)
Director's Office	Medical Insurance	72320-207	(1,600)
Principals' Offices	Assistant Principals	72410-139	(20,500)
Human Resources	Medical Insurance	72520-207	(500)
Plant Operation	Janitorial Services	72610-328	(80,170)
Transportation	Vehicle & Equipment Insurance	72710-511	(100,000)
Capital Outlay	Other Equipment - ISM	76100-790-ISM	(510,000)
Regular Education Program	Dental Insurance	71100-208	2,000
Alternative Education Program	Teachers	71150-116	3,000
Special Education Program	Medical Insurance	71200-207	9,000
Special Education Program	Retirement - Hybrid Stabilization	71200-217	2,500
Special Education Program	Contracts With Private Agencies	71200-312	370,000
Special Education Program	Instructional Supplies	71200-429	15,000
Student Body Education	Medical Insurance	71400-207	1,000
Attendance	Other Salaries & Wages	72110-189	9,500
Attendance	State Retirement	72110-204	4,000
Health Services Support	Other Salaries & Wages	72120-189	200
Health Services Support	State Retirement	72120-204	20,000
Health Services Support	Medical Insurance	72120-207	17,010
Health Services Support	Retirement - Hybrid Stabilization	72120-217	1,000
Health Services Support	Drugs & Medical Supplies	72120-413	1,000
Other Student Services Support	State Retirement	72130-204	23,000
Other Student Services Support	Life Insurance	72130-206	100
Other Student Services Support	Dental Insurance	72130-208	500
Other Student Services Support	Training & Related Travel	72130-524	8,000
Regular Education Support	Other Salaries & Wages	72210-189	8,000
Regular Education Support	State Retirement	72210-204	10,000
Regular Education Support	Dental Insurance	72210-208	100
Regular Education Support	Library Books	72210-432	4,500
Technology	Medical Insurance	72250-207	3,000
Board of Education	Medical Insurance	72310-207	100
Board of Education	Dues & Memberships	72310-320	3,500
Board of Education	Travel Conducting Business	72310-355	3,500

#24

RESOLUTION NO. 022425008

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2024

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Expense Amendments			
Director's Office	Assistant	72320-103	1,000
Director's Office	Life Insurance	72320-206	100
Director's Office	Dental Insurance	72320-208	500
Principals' Office	State Retirement	72410-204	2,500
Principals' Office	Medical Insurance	72410-207	15,000
Principals' Office	Medicare Tax	72410-212	2,500
Principals' Office	Retirement - Hybrid Stabilization	72410-217	500
Human Resources	Secretaries	72520-161	500
Plant Operation	Building Insurance	72610-502	403,310
Capital Outlay	Building Construction - ISM	76100-706-ISM	510,000
Total Expense Amendment			951,964
	(Various Grant Revenues and Expenditures to Match, Plus Miscellaneous Housekeeping.)		
Total Fund Balance Amendment			0

Duly passed and approved this 24th day of February, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

#25

RESOLUTION NO. 022425009

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Drug Fund - 122			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Drug Enforcement	Other Capital Outlay	54150-799	38,150
Total Expense Amendment	.		38,150
	(License Plate Reader System.)		
Total Fund Balance Amendment			(38,150)

Duly passed and approved this 24th day of February, 2025.

County Commissioner

County Mayor

Duly passed and approved this 24th day of March, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

#26

RESOLUTION NO. 022425010

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
State of Tennessee	Law Enforcement Grant - SRO	47250	21,600
Total Revenue Amendment			21,600
Expense Amendments			
Sheriff's Department	Salary Supplement	54110-140	21,600
Total Expense Amendment	.		21,600
	(State Grant for School Resource Officers-SRO Salary Supplements.)		
Total Fund Balance Amendment			0

Duly passed and approved this 24th day of February, 2025.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 022425011
HIGHWAY DEPARTMENT RESOLUTION NO. 25-288-02

RESOLUTION TO DECLARE SURPLUS PROPERTY OF THE ROBERTSON COUNTY HIGHWAY DEPARTMENT

WHEREAS, the Robertson County Highway Department is the owner of certain vehicles/shop equipment listed on the attached Exhibit "A" and Exhibit "B" and

WHEREAS, these vehicles/shop equipment have been used by the Robertson County Highway Department, are no longer serviceable/usable, and it is requested that the Robertson County Commission declare this property surplus as provided by Tennessee Code Annotated, and authorize the sale of said vehicles/shop equipment.

WHEREAS, the Highway Commission of Robertson County, met in regular session this 23rd day of January, 2025, voted and agreed that the attached list of vehicles/shop equipment be declared surplus.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioners of Robertson County, Tennessee assembled in regular session this 24th day of February, 2025, that said vehicles/shop equipment listed on the attached Exhibit "A" and Exhibit "B" previously used by the Robertson County Highway Department, be declared surplus property, and the County Highway Superintendent is hereby directed to execute a Bill of Sale or such other documents of transfer of title for said vehicles/shop equipment.

BE IT FURTHER RESOLVED that this resolution takes effect from and after its passage, the public welfare requiring it.

Passed this the 24th day of February, 2025.

COUNTY COMMISSIONER

WILLIAM A. VOGLE
County Mayor

ATTEST:

ANGIE H. GROVES
County Clerk

ROBERTSON COUNTY HIGHWAY DEPARTMENT
SURPLUS EQUIPMENT
EXHIBIT "A"

MAKE	MODEL	SIZE	TYPE	MILES/HOURS	SERIAL NO.
CHEVY	2001	2 TON	DUMP TRUCK	232,543.4	1GBP7H1CX1J508249
CHEVY	1986	2 TON	DUMP TRUCK	143,150	1GBJ7D1B3GV112445
FREIGHTLINER	2003	2 TON	DUMP TRUCK	225,377.6	1FVABUAKO3HK84214
FORD NEW HOLLAND DIAMOND	1993 2007	5640	TRACTOR 50"ROTARY BOOM MOWER	04877.1	BD40490 3697/10038
FORD NEW HOLLAND ALAMO VERSA 60"	1996 1996	6640	TRACTOR SIDE MOWER	08287.5	053822B 04136
JOHN DEERE TIGER	2015 2015	6115D BENGAL TRB5O	CAB TRACTOR BOOM MOWER	4331.90	1P06115DJF0061409 TB-7321
JOHN DEERE DIAMOND	2009 2008	6430 DBR-50-C-N	CAB TRACTOR 20' BOOM MOWER	HOUR METER BROKE	L06430H597407 4297/10379
JOHN DEERE DIAMOND	2008 2008	6230 DSR-60-C	CAB TRACTOR SIDE ROTARY MOWER	10065.8	L06230H550183 4291/10378
ALAMO 20' A	1996		BOOM MOWER W/60" HEAD (FRAME ONLY - NO PUMP - WILL BE SCRAPED)		04243

ROBERTSON COUNTY HIGHWAY DEPARTMENT
SHOP EQUIPMENT
EXHIBIT "B"

1. LINCOLN WELDER, (SA 1200 GAS ENGINE) S/N 612498
2. A/C RECOVERY MACHINE S/N MTR759129-003
3. TANK, 150 GALLON WITH FRAME
4. EECOQ1500 TANK GAUGE SYSTEM S/N 1384828

RESOLUTION NO. 022425012

RESOLUTION TO DECLARE SURPLUS PROPERTY

WHEREAS, Robertson County, Tennessee, through its Board of Education Technology Department is the owner of certain equipment as set forth in the attached list such items being laptop computers; and

WHEREAS, the use of this equipment is no longer necessary by the Robertson County Board of Education Technology Department, and the School Board approved these items to be declared as surplus at their February 10, 2025 meeting; and

It is requested that the Robertson County Commission declare this property surplus as provided by Tennessee Code Annotated and authorize the disbursement of said items; and

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 24th day of February, 2025, that the items above described, previously used by the Robertson County Board of Education Technology Department, are declared to be surplus property, and the County Mayor and/or the Director of Schools is hereby authorized to distribute such items as they deem appropriate and as set forth herein.

Passed this the 24th day of February, 2025, to be effective on the date of its passage, the public welfare requiring it.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

Robertson County Schools

800 M. S. Couts Boulevard • Springfield, Tennessee 37172 • Phone (615) 384-5588 • Fax (615) 384-9749
Danny L. Weeks, Ed.D., Director of Schools

February 10, 2025

Please approve this salvage list from the Technology Department.

Computers:317
Computers are in disrepair or obsolete/Can not upgrade to Windows 11-

Monitors:2

Laptops:1

Projectors:39

Wireless Access Points:513
(These are obsolete-no longer work with current servers-)

Thank you.

DEMETRIA WHITE * CONNIE HOGAN * JOSH WHITE * SCOTT RICE * STEPHEN AYRES * JEFF WHITE
The Robertson County School System does not discriminate on the basis of race, color, national origin, sex, disability, age, religion or marital status.

RESOLUTION NO. 022425013

RESOLUTION TO DECLARE SURPLUS PROPERTY

WHEREAS, Robertson County, Tennessee, through its Board of Education Technology Department is the owner of certain equipment as set forth in the attached list such items being laptop computers; and

WHEREAS, the use of this equipment is no longer necessary by the Robertson County Board of Education Technology Department, and the School Board approved these items to be declared as surplus at their December 9, 2024 meeting; and

It is requested that the Robertson County Commission declare this property surplus as provided by Tennessee Code Annotated and authorize the disbursement of said items; and

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 24th day of February, 2025, that the items above described, previously used by the Robertson County Board of Education Technology Department, are declared to be surplus property, and the County Mayor and/or the Director of Schools is hereby authorized to distribute such items as they deem appropriate and as set forth herein.

Passed this the 24th day of February, 2025, to be effective on the date of its passage, the public welfare requiring it.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

Robertson County Schools

800 M. S. Couts Boulevard • Springfield, Tennessee 37172 • Phone (615) 384-5588 • Fax (615) 384-9749
Danny L. Weeks, Ed.D., Director of Schools

Salvage/Surplus Technology Department

Computers-299
Document Cameras-12
iPads-59
Kindle-1
Laptops-10
Mobi-5
Projectors-37
Printers-19
Monitors- 133

DEMETRIA WHITE * CONNIE HOGAN * JOSH WHITE * SCOTT RICE * STEPHEN AYRES * JEFF WHITE
The Robertson County School System does not discriminate on the basis of race, color, national origin, sex, disability, age, religion or marital status.

RESOLUTION NO. 022425014

RESOLUTION TO AUTHORIZE THE EXERCISE BY THE COUNTY OF CERTAIN POWERS GRANTED TO MUNICIPALITIES UNDER T.C.A. § 6-2-201(22) AND (23) WITH RESPECT TO THE REGULATION OF NUISANCES AND OTHER PRACTICES DETRIMENTAL TO THE INHABITANTS OF THE COUNTY

WHEREAS, the General Assembly, in passing Chapter 627 of the Public Acts of 2002 and Chapter 57 of the Public Acts of 2003, amended T.C.A. § 5-1-118 to expand the ability of counties to exercise certain municipal powers in relation to the regulation of nuisances and other practices detrimental to the inhabitants of the county as outlined in T.C.A. § 6-2-201(22) and (23); and,

WHEREAS, the Board of County Commissioners of Robertson County has determined that it would be beneficial to the inhabitants of the county for Robertson County to adopt these regulatory authorities and general police powers; and

WHEREAS, T.C.A. § 5-1-118(c) requires that any county desiring to exercise these powers must adopt a resolution by two-thirds vote of its legislative body in order to do so and must subsequently adopt any such regulations also by a two-thirds majority;

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Robertson County, Tennessee, meeting in regular session on this 24th day of February, 2025 at Springfield, Tennessee, that:

SECTION 1. Pursuant to the directives of T.C.A. § 5-l-118(c), the Board of County Commissioners of Robertson County, Tennessee hereby expresses its intent that the county be authorized to exercise those powers granted to municipalities under T.C.A. § 6-2-201(22) and (23). Such powers are described by law as the ability to:

Define, prohibit, abate, suppress, prevent and regulate all acts, practices, conduct, businesses, occupations, callings, trades, uses of property and all other things whatsoever detrimental, or liable to be detrimental, to the health, morals, comfort, safety, convenience or welfare of the inhabitants of the municipality, and exercise general police powers; and

Prescribe limits within which business occupations and practices liable to be nuisances or detrimental to the health, morals, security or general welfare of the people may lawfully be established, conducted or maintained.

SECTION 2. The exercise of such powers by Robertson County shall be in accordance with all limitations provided in T.C.A. § 5-1-118. Such authority shall only be exercised in the unincorporated areas of the county. Such authority shall not apply to those activities, businesses or uses of property and business occupations and practices which are exempted from regulation by T.C.A. § 5-1-118(c)(2).

SECTION 3. Furthermore, the Board of County Commissioners of Robertson County recognizes that all court decisions and statutory laws relating to variances and non-conforming uses which are applicable to zoning ordinances and land use controls shall also apply to the enforcement and exercise of the powers granted by T.C.A. § 5-1-118(c). Further, the Board of County Commissioners recognizes that the enforcement and exercise of these powers by the county is limited by the provisions of the Constitution of the State of Tennessee and the United States Constitution.

SECTION 4. Subsequent to the effective date of this resolution, the County is hereafter authorized to adopt regulations in accordance with the authority granted under T.C.A. § 5-1-118(c). In order to be effective, such regulations shall also be passed by a two-thirds (2/3) majority of the Board of County Commissioners of Robertson County.

SECTION 5. This Resolution shall be effective upon its passage and approval, and as may be further set forth below.

Adopted this 24th day of February, 2025 by a two-thirds (2/3) majority vote of the Robertson County Commission. (Please attach a copy of the roll call vote)

Further, this Resolution will become effective upon approval of the Robertson County elected Highway Commission, such approval to be indicated by a copy of the roll call vote attached hereto as received from the Secretary of the Highway Commission.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES
County Clerk

RESOLUTION NO. 022425015

RESOLUTION TO DECLARE SURPLUS PROPERTY

WHEREAS, The Robertson County Tennessee EMS Department, is the owner of a certain vehicle, as set forth in the attached list; and

WHEREAS, this vehicle has been used by the County EMS Department, and is no longer used by the EMS Department, and it is requested that the Robertson County Commission declare this property surplus as provided by Tennessee Code Annotated, and authorize the donation of said item to Unicoi County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 24th day of February, 2025, that this vehicle on the attached list, previously used by the Robertson County EMS Department, is declared to be surplus property, and the County Mayor is hereby authorized to transfer ownership of this vehicle as a donation to Unicoi County, Tennessee.

Passed this the 24th day of February, 2025, to be effective on the date of its passage, the public welfare requiring it.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

2015 Chevrolet 3500 type 1 ambulance with 305,000 miles, VIN# 1GBKZC86FF572021

2014 Chevrolet 3500 type 1 with 292,681 miles, VIN 1GB3KOC86EF143178

ROBERTSON COUNTY CLERK
ANGIE H. GROVES COUNTY CLERK
511 SOUTH BROWN STREET
SPRINGFIELD TN 37172
Telephone 615-384-5895
Fax 615-384-2218

Notaries to be elected February 24,2025

LISA BAKER
TERESA CRESS
JO FRIDAY S DAVIS
MAKENZIE DEAN
BRITTNEY W DOYLE
CALEB FRIEDMANN
PAM GROVES
JEANNIE HENNEY
JADE HENRY
JAYA HERRING
JUDY HOLMAN
SANDRA A HYLTON
JUSTIN T JAMES
KAROLYN M LAWYER
JENNIFER LOCKE
MARIA MADRID
BRANDON MCMURTRY
JULIANNE MUSGRAVES
SANDRA RENEE PEEBLES
PAULA PERSON
SONYA F RUTLEDGE
OLIVIA SIDOR
LEE THOMPSON
TERESA L THREATT
MELINDA WAFFIRD
MICHAEL WEBSTER

PERSONAL SURETY